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			002191
			SHENZHEN JINJIA GROUP CO.,LTD.
			JINJIA
			18-19
			518057
			18-19
			518057
			www.jinjia.com
			jjcp@jinjia.com

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	18-19	18-19
	0755 86708116	0755 86708116
	0755 26498899	0755 26498899
	jjcp@jinjia.com	jjcp@jinjia.com

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	http://www.cninfo.com.cn

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	169 2-9

	2021	2020		2019
	5,067,077,177.19	4,191,426,341.33	20.89%	3,988,697,267.95
	1,019,743,277.37	823,590,253.75	23.82%	876,786,038.90
	822,087,495.99	779,281,999.73	5.49%	858,689,915.03
	860,758,443.84	1,045,444,375.59	-17.67%	1,189,888,045.76
/	0.70	0.56	25.00%	0.46
/	0.70	0.56	25.00%	0.46
	13.49%	11.45%	2.04%	13.06%
	2021	2020		2019
	10,328,082,019.93	9,006,772,928.24	14.67%	8,672,684,776.37

	7,846,674,919.10	7,425,915,335.16	5.67%	6,926,088,151.98
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	1,195,084,715.04	1,252,325,012.40	1,202,260,694.66	1,417,406,755.09
	251,733,113.09	255,094,064.27	309,989,331.79	202,926,768.22
	242,440,303.50	236,897,957.26	231,385,976.21	111,363,259.02
	84,356,410.73	860,590,973.65	-144,230,897.33	60,041,956.79

	2021	2020	2019	
	174,128,404.36	3,155,392.46	-4,314,308.52	
	37,150,512.45	32,616,877.21	17,267,517.04	

	23,401,109.48	21,562,589.51	8,780,891.95	
	1,288,462.05			
	-1,157,072.31	2,639,220.04	81,889.94	
	35,195,441.89	9,754,744.56	3,198,396.38	
	1,960,192.76	5,911,080.64	521,470.16	
	197,655,781.38	44,308,254.02	18,096,123.87	--

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2012

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12,041.81
3,192.0316.39%
13.56%

17.56

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120%

197
35%

2020

145

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1,383

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36%800
180%

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506,707.72

20.89%

101,974.33

23.82%

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1		230,098.59	4.07%	45.41%
2		16,905.73	381.16%	3.34%
	CBD			
3		113,433.27	23.29%	22.39%
			2021	
				3C
4		96,052.23	32.50%	18.96%
	/			/

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17.52%
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	169,057,266.20	3.34%	35,135,229.37	0.84%	381.16%
	950,869,510.15	18.77%	527,936,855.31	12.60%	80.11%
	-11,817,909.46	-0.23%	-7,427,375.49	-0.18%	59.11%
	2,300,985,908.87	45.41%	2,398,630,019.91	57.23%	-4.07%

	5,067,077,177.19	3,435,144,229.33	32.21%	20.89%	25.69%	-2.59%
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	3,635,781,632.14	2,255,347,911.28	37.97%	-6.08%	-1.61%	-2.81%
	2,398,630,019.91	1,511,766,223.66	36.97%	-13.79%	-5.28%	-5.67%
	920,038,262.98	565,636,169.70	38.52%	10.04%	0.04%	6.15%
	724,916,531.46	567,239,380.46	21.75%	5.25%	3.21%	1.55%
	1,721,495,313.21	1,141,774,359.41	33.68%	-3.64%	22.17%	-14.01%
	639,675,200.02	371,628,972.86	41.90%	66.21%	58.85%	2.69%
	804,784,927.44	507,581,220.98	36.93%	-21.07%	-17.14%	-2.99%
	4,191,426,341.33	2,732,997,018.06	34.80%	5.08%	18.03%	-7.15%

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			2021	2020	
			342.14	329.9	3.71%
			360.41	320.38	12.49%
			72.7	54.43	33.57%
			10,015.96	10,327.84	-3.02%
			10,983.6	9,943.35	10.46%
			1,740.56	2,362.35	-26.32%
			47,407.71	32,453.29	46.08%
			38,351.95	31,438.65	21.99%
			6,388.64	12,164.13	-47.48%

30%

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		2021		2020		
		2,466,927,518.34	71.81%	2,255,347,911.28	82.52%	9.38%
		145,306,181.13	4.23%	29,366,531.11	1.07%	394.80%
		834,728,439.32	24.30%	455,709,951.16	16.67%	83.17%
		-11,817,909.46	-0.34%	-7,427,375.49	-0.27%	59.11%
		3,435,144,229.33	100.00%	2,732,997,018.06	100.00%	25.69%

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	2,271,567,420.87
	44.83%
	0.00%

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1	1	638,844,077.27	12.61%
2	2	590,982,886.32	11.66%
3	3	466,947,566.14	9.22%
4	4	287,835,123.17	5.68%
5	5	286,957,767.97	5.66%
	--	2,271,567,420.87	44.83%

	995,587,562.47
	16.86%
	0.00%

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	2021	2020		
	92,530,728.74	72,343,460.04	27.90%	
	351,105,470.44	263,232,931.01	33.38%	
	-7,501,074.22	-5,097,050.55	-47.16%	
	238,585,758.36	203,020,149.16	17.52%	

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	2021	2020	
	673	538	25.09%
	10.29%	10.75%	-0.46%
	183	151	21.19%
	9	6	50.00%
	1	1	0.00%
	480	380	26.32%
30	178	119	49.58%
30~40	307	275	11.64%
40	188	144	30.56%

	2021	2020	
	238,585,758.36	203,020,149.16	17.52%
	4.71%	4.84%	-0.13%
	0.00	4,140,631.40	-100.00%
	0.00%	2.04%	-2.04%

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	2021	2020	
	7,348,516,785.07	4,503,336,654.16	63.18%
	6,487,758,341.23	3,457,892,278.57	87.62%
	860,758,443.84	1,045,444,375.59	-17.67%
	3,569,063,298.75	3,976,649,179.41	-10.25%
	4,107,351,336.28	4,074,766,511.85	0.80%

			2,112.68	
	6,708,200.00	0.56%		
	43,989,057.84	3.68%		
	610,881.57	0.05%		
	1,919,921.06	0.16%		
	29,799,774.71	2.49%		

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	2021		2021			
	1,534,338,056.20	14.86%	1,628,681,361.26	18.08%	-3.22%	
	695,793,544.30	6.74%	614,135,980.23	6.82%	-0.08%	
	0.00	0.00%	0.00	0.00%	0.00%	
	1,057,870,881.43	10.24%	639,222,349.14	7.10%	3.14%	
	383,263,509.37	3.71%	588,254,104.24	6.53%	-2.82%	
	1,531,241,247.99	14.83%	1,426,746,358.13	15.84%	-1.01%	
	1,818,748,277.81	17.61%	1,652,818,071.72	18.35%	-0.74%	
	221,143,016.12	2.14%	119,352,259.53	1.33%	0.81%	
	3,376,319.13	0.03%	4,568,677.35	0.00%	0.03%	
	50,000,000.00	0.48%	0.00	0.00%	0.48%	
	152,533,728.60	1.48%	26,611,918.76	0.30%	1.18%	
	0.00	0.00%	60,000,000.00	0.67%	-0.67%	
	3,552,986.57	0.03%	4,479,198.42	0.00%	0.03%	
	412,165,644.23	3.99%	0.00	0.00%	3.99%	
	44,965,209.24	0.44%	68,108,928.49	0.76%	-0.32%	
	48,047,068.11	0.47%	73,091,192.72	0.81%	-0.34%	
	79,664,522.64	0.77%	42,649,108.39	0.47%	0.30%	
	210,020,000.00	2.03%	0.00	0.00%	2.03%	

	92,038,634.25	0.89%	67,763,477.70	0.75%	0.14%	
	816,363,306.86	7.90%	386,144,999.25	4.29%	3.61%	
	236,569,147.39	2.29%	167,989,115.66	1.87%	0.42%	
	61,209,511.86	0.59%	0.00	0.00%	0.59%	
	39,760,118.84	0.38%	25,605,283.32	0.28%	0.10%	
	31,970,775.11	0.31%	10,021,147.41	0.11%	0.20%	
	145,695,897.24	1.41%	92,063,182.73	1.02%	0.39%	

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1.	596,910,846.32	0.00			3,339,000,000.00	3,375,984,438.30		559,926,408.02
	132,453,753.75				96,106,640.92	132,453,753.75		96,106,640.92
	0.00				210,020,000.00			210,020,000.00
	729,364,600.07	0.00	0.00	0.00	3,645,126,640.92	3,508,438,192.05	0.00	866,053,048.94
	0.00	0.00	0.00	0.00	0.00	0.00		0.00

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			65,000, 000.00	5.50%							361,566. 48	2021 08 10	
			900,00 0.00	100.00 %							-427,014 .73	2021 06 16	
	--	--	331,90 0,000.0 0	--	--	--	--	--	--	0.00	14,791,9 15.55	--	--

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RFID				30,392,4 69.04	196,681, 772.32		100.00%					2020 12 21	
				37,598.2 64.00	528,343, 951.57		100.00%	124,7 27,20 0.00	88,731,7 85.90			2015 04 27	

												A
				520,000. 00	83,982,0 93.42		87.64%	39,62 9,600 .00	32,061,0 00.00		2016 06 13	A
				4,287,50 0.00	47,679,3 77.85		57.29%				2016 06 13	A
				800,000. 00	46,328,6 86.49		58.04%	36,53 1,400 .00	59,226,9 00.00		2016 06 13	A
				10,723,0 00.00	33,980,1 23.42		22.40%				2016 06 13	A

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	--	--	--	209,116, 219.71	1,061,79 0,991.74	--	--	200,8 88,20 0.00	180,019, 685.90	--	--	--

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2017		162,461.81	20,911.62	120,384.04	0	65,635.81	40.40%	37,692.48			0
	--	162,461.81	20,911.62	120,384.04	0	65,635.81	40.40%	37,692.48	--		0
2017	6	23		[2017]996							
				A	188,787,182			8.74			
1,649,999,970.68					24,750,000.00			631,869.91			
1,624,618,100.77			2017	10	17						
			2017	48210006							

2021 12 31 317,884,357.59 59,089,071.77
 48,673.75 376,924,755.61 7,924,755.61
 80,000,000.00 289,000,000.00

2018 4 9 2021 1 6 2017 11 6
 2021 12 31

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2021 12 31

	1580 4395 6123 83	428,597.59
	0039 2972 0300 3399 442	1,514,208.17
	4438 9999 1010 0058 8640 0	4,094,519.25
	1500 0106 1163 82	1,887,430.60
		7,924,755.61

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2017 9 30 2017
 236,431,102.79 2017
 48210017 2017 11 6 2017
 236,431,102.79
 2017 11 7 11 8 11 9 11 10 11 13

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2021	3	10				
10,000	2021	3	10	2021	4	10
2021	3	10				

	2018	1	3	2018		
					RFID	
					23,643.1	
				23,643.1	2017	11 6 2017
	2021	7	23	2021		
					4.5	4.5
					12	
	2021	12	31			28,900.00
	2021	12	31			10,289.34
	2021	12	31		317,884,357.59	
	59,089,071.77			48,673.75		376,924,755.61
				7,924,755.61	80,000,000.00	
				289,000,000.00		

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		2021 09 14	9,568. 12	595.22		1.55%						2021 09 11	

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2021 10 22						2021 10 25
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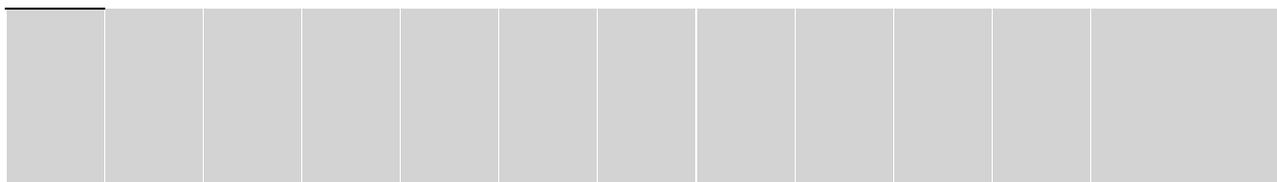
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				2017 57 03 10	2023 05 11	0	0	0	0	0	0	
				2020 56 05 11	2023 05 11	0	0	0	0	0	0	
				2010 49 06 22	2023 05 11	0	0	0	0	0	0	
				2017 33 03 10	2023 05 11	0	0	0	0	0	0	
				2017 42 06 20	2023 05 11	1,100	0	0	0	1,100		
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			2019 12 30		
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			2018 01 23		
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			2011 04 12		
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			2019 02 27		
			2019 12 23		
		,	2016 01 18		
			2014 04 30	2022 02 18	
		,	2000 02 23		

			2017 02 23		
			2018 05 29		
			2011 06 15		
			2017 12 27		
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			1998 07 22		
			2011 09 20		
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			2017 09 14		
			2007 03 02		
			2011 12 29		
			2019 07 31		
			2004 06 23	2021 03 08	
			2018 02 23	2021 02 08	
			2021 08 17		
			2013 01 30	2021 09 14	
			2012 02 15		
			2016 05 25		
			2020 08 06		
			2015 11 10		
			2016 03 09		
			2012 10 12		
			2020 09 01		
			2011 12 30	2021 01 20	
			2015 03 01		
			2008 12 26	2022 03 26	
			2020 04 30		

			2016 10 30		
		'	2019 06 18		
		'	2018 05 08		
		,	2018 10 31		
			2018 09 12		
			2018 04 16		
			2018 05 29		
			2019 03 01		
			2016 08 23		
			2007 12 13		
			2016 01 11		
			2019 06 14		
			2021 05 10	2024 05 10	
			2021 04 28		
			2021 12 01	2024 12 01	
			2017 04 03	2022 03 01	
			2019 11 22	2022 11 21	
			2019 01 25	2021 01 25	
			1997 02 10		
			2019 11 22	2021 05 20	
			2021 05 20	2023 07 12	
			2020 08 01	2023 08 01	
			2018 07 16		
			2018 10 19	2024 11 09	
			2019 01 28		
			2020 11 04	2023 11	

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			2009 01 01		
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		'	2021 04 12		
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			39		0	
			59		168.32	
			51		98.52	
			54		97.23	
			58		10	
			57		10	
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			49		79.79	
			33		22.27	
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2021	2021 01 29	2021 01 30	2021
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2021	2021 04 29	2021 04 30	2021
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			2021 07 27	1 2021 2 2021			
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			2021 12 29	1			

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			2021 08 03	1			
			2021 08 27	1			
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			2021 11 05	1			
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	5,615
	6,540
	6,908
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	4,746
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									0	0	800,000	5.37	800,000
									0	0	750,000	5.37	750,000
									0	0	600,000	5.37	600,000
									0	0	700,000	5.37	700,000
									0	0	600,000	5.37	600,000
									0	0	340,000	5.37	340,000
	--	0	0	0	0	--	0	--	0	0	3,790,000	--	3,790,000

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		PH		1	1	7.2	6-9	/	/	
				1	1	8	40	/	/	
				1	1	23.3 mg/L	60mg/L	0.0415672	0.27	
				1	1	19.2mg/L	20mg/L	0.0342528	0.09	
				1	1	0.09 mg/L	5.0mg/L	0.0001606	0.02	
				1	1	41.98 mg/L	90mg/L	0.0748923	0.445	
				1	1	0.18 mg/L	10mg/L	0.0003211	0.049	
				1	1	31.5 mg/L	70mg/L	0.0561960	0.346	
				2	1#	18.5 mg/Nm ³	80mg/Nm ³	18.4954061	32.130	

					1.0mg/Nm ³ 1 2.9mg/Nm ³ 2 1.0mg/Nm ³ 2				
		NOx	2		84mg/Nm ³ 1 87mg/Nm ³ 2	100mg/Nm ³	1.400	1.539	
			2		3.0mg/Nm ³ 1 2.9mg/Nm ³ 2	50mg/Nm ³	0.057	0.097	

2021 8 24

VOCs

1

2014-2017

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2022

						(mg/m ³)	(mg/m ³)	(t)	(t)	
				4	RTO	0.0005	1	0.000621	1.2	
			4	0.0520		15	0.00324	4.8		
			4	0.0233		15	0.004047	6.0		
		VOCs	4	0.82		80	0.069	15.3		
			4	3		500	0.27	7.2		
			4	14		120	1.26	2.13		
			4			0.0005	1	0.00159	1.2	
			4			0.0007	15	0.00612	4.8	
			4			0.0005	15	0.00909	6.0	
		VOCs	4			1.22	80	0.2877	15.3	
			4	FT/		0.0005	1	0.00063	1.2	
			4			0.0005	15	0.00213	4.8	
			4			0.0176	15	0.004185	6.0	
		VOCs	4			1.55	80	0.1194	15.3	
			4	/		0.01	1	0.000219	1.2	
			4			0.01	15	0.000219	4.8	
			4			0.02	15	0.000309	6.0	
		VOCs	4	FT/		0.65	80	0.0168	15.3	

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			/		2007 12 05	
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			29	142	47	28
		3.1.6		2006		2007 12 05
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				25%		
		1	/		2016 06 13	
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			6	2016		
				06	13	
			7			
				2021		
				09	02	
				2021		
				09	02	

			20,000	40,000	2020 03 23	2021 3 23

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	2016 01 01	2021 12 31	4,000	3,780.93		2019 11 30	

1 2016 4 22

19,200

60% 3,200 10%
 2016 2018 () 15% 2016 =4,000 2017
 $=4,000+4,000 \times 15\%=4,600$ 2018 $=4,600+4,600 \times 15\%=5,290$
 90% 110%

2 2018 3 11

2018

2017 2016 2018 2019 2016 4,000
 2018 4,600 2019 5,290

3 2019 11 29

2019

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2016 2018

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2021	2021 08 21	www.cninfo.com.cn

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	2021 01 30	15,000	2021 01 30	0				2021 1 -2022 12		
	2021 03	19,500	2021 03	0				2021 3		

	10		09					-2022 12		
	2021 03 18	30,000	2021 04 12	0				2021 4 -2022 4		
	2021 03 18	10,000		0						
	2021 09 23	60,000	2021 09 22	37,500				2021 9 -2022 9		
	2021 09 23	60,000	2021 09 22	47,500				2021 9 -2022 9		
	2020 06 09	15,000		15,000				2020 6 -2021 3		
	2020 06 09	10,000		10,000				2020 9 -2021 9		
	2020 10 23	10,000		10,000				2020 11 -2021 11		
	B1		194,500		B2				120,000	
	B3		194,500		B4				85,000	

A1+B1+C1	194,500	A2+B2+C2	120,000
A3+B3+C3	194,500	A4+B4+C4	85,000
A4+B4+C4		10.83%	
D		0	
70% E		85,000	
50% F		0	
D+E+F		85,000	

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		60%	2016 04 22	5,641.3					19,200				2016 04 25	70%
			2016 04 22					-					2016 04 25	
		6#	2017 10 25											

2021 3 25	2021-042		
2021 4 17	2021-051	2021	
2021 6 4	2021-065	2020	
2021 9 3		2021	
2021 9 11	2021-100	* 1	
2021 9 11	2021-102		
2021 10 30	2021-117	5%	
2021 11 23	2021-124	5%	5%
2021 12 29	2021-134		

1 2021 11 22

1,059

51%

1,000

25%

1

	21,769,479	1.49%	6,017,100	0	0	21,114,352	27,131,452	48,900,931	3.32%
1	0	0.00%	0	0	0	0	0	0	0.00%
2	0	0.00%	0	0	0	0	0	0	0.00%
3	21,769,479	1.49%	6,017,100	0	0	21,114,352	27,131,452	48,900,931	3.32%
	0	0.00%	0	0	0	0	0	0	0.00%
	21,769,479	1.49%	6,017,100	0	0	21,114,352	27,131,452	48,900,931	3.32%
4	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	1,443,100,971	98.51%	0	0	0	-21,114,352	-21,114,352	1,421,986,619	96.68%
1									

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601.71 2021 12 2 130 233 103 2,713.1452 2,111.4352

	1,464,870,450	1,470,887,550
	0.70	0.70
	0.70	0.70
	5.16	5.14

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780,062 600,000

	11,200,606	700,000	0	11,900,606	11,200,606 700,000	1 2
	4,668,243	800,000	0	5,468,243	4,668,243 800,000	1 2
	0	600,000	0	600,000	600,000	1 2
	504,000	340,000	0	844,000	504,000 340,000	1 2
	825	0	0	825	825	
	0	23,341,452	0	23,341,452	23,341,452	
227	21,769,479	27,131,452	0	48,900,931	--	--

				8		8	
		5%	10				
		31.48%	463,089,709	0	0	463,089,709	303,180,000
		4.89%	71,873,523	71,873,523	0	71,873,523	
		4.09%	60,225,918	34,310,238	0	60,225,918	
		2.68%	39,450,000	0	0	39,450,000	38,000,000
		1.99%	29,297,500	29,297,500	0	29,297,500	29,297,409
		1.21%	17,764,073	17,672,628	0	17,764,073	
		1.16%	17,027,081	17,027,081	0	17,027,081	
		1.06%	15,634,141	700,000	11,900,606	3,733,535	14,000,000
		0.84%	12,331,606	10,051,260	0	12,331,606	
		0.84%	12,301,003	12,300,926	0	12,301,003	
-019L-CT001							
10							
3							

			71.44%	90%
/				
10	10			
10				
		463,089,709		463,089,709
		71,873,523		71,873,523
		60,225,918		60,225,918
		39,450,000		39,450,000
		29,297,500		29,297,500
		17,764,073		17,764,073
		17,027,081		17,027,081
		12,331,606		12,331,606
-019L-CT001		12,301,003		12,301,003
		9,942,200		9,942,200
10	10	10	71.44%	90%
10	4	10		

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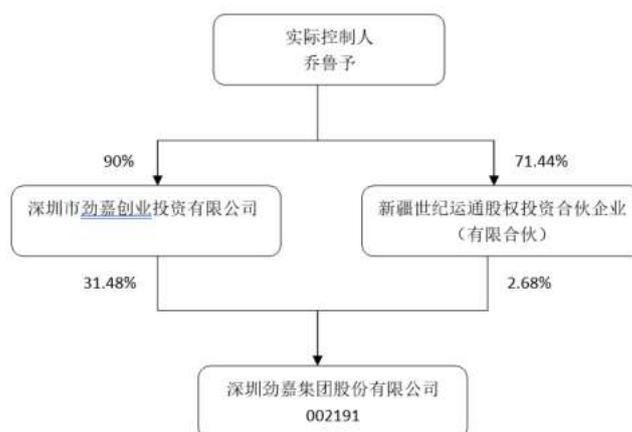
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2020 03 24	38,095,238	2.60%	20,000 40,000	2020 3 23 2021 3 23		21,114,352	77.82%

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18	2021 12 31	1
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	23	3

506,707.72	43	2021	1	
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	2021 12 31	2020 12 31
	1,534,338,056.20	1,628,681,361.26
	559,926,408.02	596,910,846.32
	412,165,644.23	
	695,793,544.30	614,135,980.23
	96,106,640.92	132,453,753.75
	44,965,209.24	68,108,928.49
	48,047,068.11	73,091,192.72

		35,849,884.59
	1,057,870,881.43	639,222,349.14
	79,664,522.64	42,649,108.39
	4,528,877,975.09	3,795,253,520.30
	1,531,241,247.99	1,426,746,358.13
	210,020,000.00	
	383,263,509.37	588,254,104.24
	1,818,748,277.81	1,652,818,071.72
	221,143,016.12	119,352,259.53
	3,376,319.13	
	297,509,855.79	277,437,341.88
		4,140,631.40
	1,140,593,947.82	988,758,840.80
	43,883,102.40	35,701,543.01
	57,386,134.16	50,546,779.53
	92,038,634.25	67,763,477.70
	5,799,204,044.84	5,211,519,407.94
	10,328,082,019.93	9,006,772,928.24
	50,000,000.00	

	816,363,306.86	386,144,999.25
	633,486,243.15	506,081,389.72
	3,653,891.73	4,260,000.00

	152,892,381.56	76,668,307.60
	494,321,259.84	376,824,053.77
	2,524,916.81	6,988,977.19
	2,620,584,158.71	2,066,657,232.78
	3,314,572,607.95	3,241,655,993.18
	128,970,000.00	
	314,912,009.31	334,966,434.85
	779,870,403.13	804,942,778.87
	17,845,231.97	16,361,692.40
	148,125,041.63	134,284,048.56

	3,209,724.00	4,260,000.00
	1,400,524.80	591,743.52
	25,687,449.86	29,740,495.41
	16,839,561.60	10,085,199.16
	829,389,632.02	644,315,387.15
	60,283,300.00	
	182,068.22	88,421.44
	1,864,290,089.19	1,381,725,220.46
		60,000,000.00
	23,955,750.00	19,348,750.00
	14,178,227.89	
	38,133,977.89	79,348,750.00
	1,902,424,067.08	1,461,073,970.46
	1,470,887,550.00	1,464,870,450.00
	1,636,353,903.36	1,680,148,972.04
	145,695,897.24	92,063,182.73



688,231,045.51

619,349,844.97

-		
	6,708,200.00	
-	-29,799,774.71	-2,705,653.03
-	-43,989,057.84	-18,033,959.68
-	7,432,413.60	3,155,392.46
	1,197,207,052.16	990,501,711.88
	610,881.57	6,118,521.42
	1,919,921.06	3,479,301.38
	1,195,898,012.67	993,140,931.92
	140,571,530.02	129,376,961.28
	1,055,326,482.65	863,763,970.64
1.	1,055,326,482.65	863,763,970.64
2.		
1.	1,019,743,277.37	823,590,253.75
2.	35,583,205.28	40,173,716.89
	-656,926.16	-8,278,356.29
	-656,926.16	-8,278,356.29
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	-656,926.16	-8,278,356.29
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6.	-656,926.16	-8,278,356.29
7.		
	1,054,669,556.49	855,1*9

	138,239,340.55	103,074,116.89
	64,363,599.66	72,411,664.20
	729,567.26	-790,968.09
	4,121,336.08	314,666.67
	5,438,840.26	2,736,531.68
	23,526,577.88	14,160,548.10
	516,962,671.88	715,960,444.81
	76,702,010.94	42,387,805.63

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	160,483,884.00	66,000,000.00
	192,393,638.05	
	3,372,671,757.07	3,835,063,574.11
	4,107,351,336.28	4,074,766,511.85
	-538,288,037.53	-98,117,332.44
	149,695,711.24	2,200,000.00
	4,000,000.00	2,200,000.00
	51,000,000.00	60,000,000.00
	782,260,472.34	551,652,015.50
	982,956,183.58	613,852,015.50
	1,000,000.00	
	539,929,264.28	335,855,010.30
	30,769,093.90	117,030,950.88
	959,929,802.25	687,583,167.57
	1,500,859,066.53	1,023,438,177.87
	-517,902,882.95	-409,586,162.37
	-3,026,307.32	-10,849,048.55
	-198,458,783.96	526,891,832.23
	1,495,429,130.97	968,537,298.74
	1,296,970,347.01	1,495,429,130.97

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	2021	2020
	2,435,001,585.58	1,868,452,520.85
	1,046,752.19	400,324.74

	1,490,323,513.41	494,971,835.59
	3,926,371,851.18	2,363,824,681.18
	2,664,511,043.47	1,012,826,714.63
	144,090,796.36	124,959,408.11
	83,364,553.40	157,752,507.56
	781,738,422.61	471,864,076.31
	3,673,704,815.84	1,767,402,706.61
	252,667,035.34	596,421,974.57
	72,094,251.12	275,417,899.14
	19,637,980.00	80,000.00
	95,681,200.00	
	3,137,410,451.93	3,537,132,506.68
	3,324,823,883.05	3,812,630,405.82
	40,428,401.30	13,767,478.67
	233,134,337.66	135,193,406.99
	3,053,852,027.26	3,679,493,574.11
	3,327,414,766.22	3,828,454,459.77
	-2,590,883.17	-15,824,053.95
	145,695,897.24	
	50,000,000.00	60,000,000.00
	510,244,716.25	315,535,822.33
	705,940,613.49	375,535,822.33
	509,152,670.38	218,824,059.42
	670,890,140.59	419,149,642.98
	1,180,042,810.97	637,973,702.40

	-474,102,197.48	-262,437,880.07
	-107,947.64	-917,929.52
	-224,133,992.95	317,242,111.03
	579,339,778.17	262,097,667.14
	355,205,785.22	579,339,778.17

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	2021													
	1,464			1,436	92,063	-19,78		619,34		4,016,		7,425,	216,81	7,642,
	.870,			721,52	,182.7	9,871.		9,844.		826,56		915,33	7,489.	732,82
	450.0			7.90	3	12		97		6.14		5.16	03	4.19
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	,100. 00			,812.0 7							,912.0 7	000.00	,912.0 7
1	6,017 ,100. 00			26,289 ,050.4 9							32,306 ,150.4 9	4,000, 000.00	36,306 ,150.4 9
2													
3				17,733 ,761.5 8							17,733 ,761.5 8		17,733 ,761.5 8
4													
								68,881 ,200.5 4		-574,1 95,834 .84		-505,3 14,634 .30	-505,3 14,634 .30
1								68,881 ,200.5 4		-68,88 1,200. 54			
2													
3										-505,3 14,634 .30		-505,3 14,634 .30	-505,3 14,634 .30
4													
				-86,74 9,114. 32	-86,74 9,114. 32								
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					-4,912,							-4,912,		-4,912,	
					138.80							138.80		138.80	
	1,464				1,436,	92,063	-19,78		619,34		4,016,	7,425,	216,817	7,642,7	
	,870,				721,52	,182.7	9,871.		9,844.		826,56	915,33	,489.03	32,824.	
	450.0				7.90	3	12		97		6.14	5.16		19	
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	2021														
	1,464,8				1,680,14	92,063,1					619,349,	2,184,3		5,856,616,	
	70,450.				8,972.04	82.73					844.97	10,527.		611.63	
	00											35			
	1,464,8				1,680,14	92,063,1					619,349,	2,184,3		5,856,616,	
	70,450.				8,972.04	82.73					844.97	10,527.		611.63	
	00											35			
	6,017,1				-43,795,	53,632,7					68,881,2	114,61		92,086,68	
	00.00				068.68	14.51					00.54	6,170.5		7.94	

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										688,81 2,005.4 3		688,812,0 05.43
	6,017,1 00.00				44,022,8 12.07							50,039,91 2.07
1	6,017,1 00.00				26,289,0 50.49							32,306,15 0.49
2												
3					17,733,7 61.58							17,733,76 1.58

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4						92,063,1 82.73						-92,063,182 .73
									94,055, 307.96	-312,564, 700.71		-218,509,39 2.75
1									94,055, 307.96	-94,055,3 07.96		
2										-218,509, 392.75		-218,509,39 2.75
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						-4,912,1 38.80						-4,912,138. 80
	1,464, 870,45 0.00					1,680,1 48,972. 04	92,063,1 82.73		619,349 ,844.97	2,184,310 ,527.35		5,856,616,6 11.63

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2021 1 1	349,413.82	349,413.82
		24
2021 1 1	129,055.10	129,055.10

48 2021 1 1 46 2,268,890.26
2,268,890.26

42 1,821,318.17 60 1,821,318.17 2021 1 1

	2020 12 31		2021 1 1	
			4,568,677.35	
			89,478.93	
			4,479,198.42	

2021 1 1

5.70%

2 2021

	2020 12 31	2021 01 01	
	1,628,681,361.26	1,628,681,361.26	
	596,910,846.32	596,910,846.32	
	614,135,980.23	614,135,980.23	
	132,453,753.75	132,453,753.75	
	68,108,928.49	68,108,928.49	
	73,091,192.72	73,091,192.72	

	35,849,884.59	35,849,884.59	
	639,222,349.14	639,222,349.14	
	42,649,108.39	42,649,108.39	
	3,795,253,520.30	3,795,253,520.30	
	1,426,746,358.13	1,426,746,358.13	
	588,254,104.24	588,254,104.24	
	1,652,818,071.72	1,652,818,071.72	
	119,352,259.53	119,352,259.53	
		4,568,677.35	4,568,677.35
	277,437,341.88	277,437,341.88	
	4,140,631.40	4,140,631.40	
	988,758,840.80	988,758,840.80	
	35,701,543.01	35,701,543.01	
	50,546,779.53	50,546,779.53	
	67,763,477.70	67,763,477.70	
	5,211,519,407.94	5,211,519,407.94	
	9,006,772,928.24	9,006,772,928.24	

	386,144,999.25	386,144,999.25	
	506,081,389.72	506,081,389.72	
	4,260,000.00	4,260,000.00	
	26,611,918.76	26,611,918.76	
	109,464,097.55	109,464,097.55	
	53,253,197.93	53,253,197.93	
	167,989,115.66	167,989,115.66	
	30,769,093.90	30,769,093.90	
		89,478.93	89,478.93
	704,125.54	704,125.54	
	1,254,508,844.41	1,254,508,844.41	
	60,000,000.00	60,000,000.00	
		4,479,198.42	4,479,198.42
	1,000,000.00	1,000,000.00	
	12,904,828.91	12,904,828.91	
	25,605,283.32	25,605,283.32	

	10,021,147.41	10,021,147.41	
	109,531,259.64	109,531,259.64	
	1,364,040,104.05	1,364,040,104.05	
	1,464,870,450.00	1,464,870,450.00	
	1,436,721,527.90	1,436,721,527.90	
	92,063,182.73	92,063,182.73	
	-19,789,871.12	-19,789,871.12	
	619,349,844.97	619,349,844.97	
	4,016,826,566.14	4,016,826,566.14	
	7,425,915,335.16	7,425,915,335.16	
	216,817,489.03	216,817,489.03	
	7,642,732,824.19	7,642,732,824.19	
	9,006,772,928.24	9,006,772,928.24	

	2020 12 31	2021 01 01	
	631,611,084.05	631,611,084.05	
	587,910,846.32	587,910,846.32	
	264,826,141.05	264,826,141.05	
	24,782,093.15	24,782,093.15	
	1,993,937.70	1,993,937.70	
	171,720,099.55	171,720,099.55	

	76,668,307.60	76,668,307.60	
	376,824,053.77	376,824,053.77	
	6,988,977.19	6,988,977.19	
	2,066,657,232.78	2,066,657,232.78	
	3,241,655,993.18	3,241,655,993.18	
	334,966,434.85	334,966,434.85	
	804,942,778.87	804,942,778.87	
	16,361,692.40	16,361,692.40	
	134,284,048.56	134,284,048.56	
	13,913,279.87	13,913,279.87	
	6,854,758.47	6,854,758.47	
	698,054,363.11	698,054,363.11	
	5,251,033,349.31	5,251,033,349.31	
	7,317,690,582.09	7,317,690,582.09	

	437,688,311.07	437,688,311.07	
	4,260,000.00	4,260,000.00	
	591,743.52	591,743.52	
	29,740,495.41	29,740,495.41	
	10,085,199.16	10,085,199.16	
	644,315,387.15	644,315,387.15	
	88,421.44	88,421.44	
	1,381,725,220.46	1,381,725,220.46	
	60,000,000.00	60,000,000.00	
	19,348,750.00	19,348,750.00	
	79,348,750.00	79,348,750.00	
	1,461,073,970.46	1,461,073,970.46	
	1,464,870,450.00	1,464,870,450.00	
	1,680,148,972.04	1,680,148,972.04	
	92,063,182.73	92,063,182.73	

	619,349,844.97	619,349,844.97	
	2,184,310,527.35	2,184,310,527.35	
	5,856,616,611.63	5,856,616,611.63	
	7,317,690,582.09	7,317,690,582.09	

3 2021**38**

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	13% 9% 6%	13% 9% 6%
	7%	7%

3%

	200	8.25%	200	16.50%
	15%			
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	200	8.25%	200	16.50%
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PT GALAXY LINK INDONESIA	25%			

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2019 4 1 2021 12 31 10%
 2019 4 1 2019
 9 30 10% 2019 10 1 2021 12 31
 15%
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 GR202144201662 2021 12 23
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15%

					GR201922000025	
		2019	2021			15%
16	2020					
	2020 12 11				GR202044203478	
	2020	2022				15%
17						20
25%				5%		
18						
	[2001]202		2021			15%
19						
	[2001]202		2021			15%
20	2016			2019		
		2019 11 28			GR201937100510	
		2019	2021			15%

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	1,157,179.03	502,017.62
	1,295,802,794.77	1,494,927,113.35
	237,378,082.40	133,252,230.29
	1,534,338,056.20	1,628,681,361.26
	80,428,748.68	81,515,510.33
	237,367,709.19	133,252,230.29

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	559,926,408.02	596,910,846.32
	559,926,408.02	596,910,846.32

	559,926,408.02	596,910,846.32
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	34,712,575.23	

		13,550,031.00				13,550,031.00
		13,550,031.00				13,550,031.00

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		707,551,361.22
		707,551,361.22

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2021	70,267,510.38	1,198,867.00
		0.00
		6,362,915.58

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	42,469,149.60	5.61%	25,979,219.51	61.17%	16,489,930.09	10,187,982.41	1.56%	10,187,982.41	100.00%	
	715,056,436.01	94.39%	35,752,821.80	5.00%	679,303,614.21	644,723,144.47	98.44%	30,587,164.24	4.74%	614,135,980.23
	715,056,436.01	94.39%	35,752,821.80	5.00%	679,303,614.21	611,743,284.29	93.40%	30,587,164.24	5.00%	581,156,120.05
						32,979,860.18	5.04%		0.00%	32,979,860.18
	757,525,	100.00%	61,732,0	8.15%	695,793,5	654,911,1	100.00%	40,775,14	6.23%	614,135,98

	585.61		41.31		44.30	26.88		6.65		0.23
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	32,979,860.18	16,489,930.09	50.00%	
	5,290,212.66	5,290,212.66	100.00%	
API Laminates Limited	1,264,811.88	1,264,811.88	100.00%	
	733,305.72	733,305.72	100.00%	
	592,827.03	592,827.03	100.00%	
	365,763.98	365,763.98	100.00%	
	299,889.14	299,889.14	100.00%	
	279,422.77	279,422.77	100.00%	
	240,000.00	240,000.00	100.00%	
	177,921.32	177,921.32	100.00%	
	96,001.30	96,001.30	100.00%	
	89,811.14	89,811.14	100.00%	
	27,098.13	27,098.13	100.00%	
	20,963.20	20,963.20	100.00%	
	10,457.15	10,457.15	100.00%	
	804.00	804.00	100.00%	
	42,469,149.60	25,979,219.51	--	--

1	709,012,517.63	35,450,625.87	5.00%
1-2	1,569,985.96	78,499.30	5.00%
2-3	3,639,396.42	181,969.82	5.00%
4-5	252,698.00	12,634.90	5.00%

5	581,838.00	29,091.91	5.00%
	715,056,436.01	35,752,821.80	--

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1	1	709,012,517.63
1	2	1,884,994.72
2	3	5,622,394.40
3		41,005,678.86
3	4	872,623.16
4	5	61,618.80
5		40,071,436.90
		757,525,585.61

2

	40,775,146.65	16,910,788.82	1,288,462.05	556,841.64	5,891,409.53	61,732,041.31
	40,775,146.65	16,910,788.82	1,288,462.05	556,841.64	5,891,409.53	61,732,041.31

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	556,841.64
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1	42,835,295.86	95.26%	65,892,809.56	96.74%
1 2	484,581.92	1.08%	680,114.46	1.00%
2 3	182,414.80	0.41%	399,934.80	0.59%
3	1,462,916.66	3.25%	1,136,069.67	1.67%
	44,965,209.24	--	68,108,928.49	--

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27,078,779.51

60.22%

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		35,849,884.59
	48,047,068.11	37,241,308.13
	48,047,068.11	73,091,192.72

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	0.00	35,849,884.59
		35,849,884.59

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	17,331,453.27	12,171,504.48
	2,231,247.13	1,550,781.70
	8,429,455.80	7,050,371.84
	3,098,422.67	3,098,422.67
	22,950,002.75	18,700,815.81
	54,040,581.62	42,571,896.50

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	12	()	()	
2021 1 1	1,960,068.90		3,370,519.47	5,330,588.37
2021 1 1				
	533,215.98		94,200.96	627,416.94

	3,370,519.47	94,200.96		2,081,074.56	2,081,074.56	3,464,720.43
	934,540.82	172,401.49			35,508.20	1,142,450.51
	1,025,528.08	360,814.49				1,386,342.57
	5,330,588.37	627,416.94		2,081,074.56	2,116,582.76	5,993,513.51

4

	2,081,074.56

		1,068,746.60			
		761,318.88			
		120,000.00			
		100,402.56			
		20,200.00			
		8,000.00			
		2,000.00			
		406.52			
	--	2,081,074.56	--	--	--

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		9,194,282.14	1-3	17.01%	459,714.11
		5,352,039.30	1	9.90%	267,601.97
		3,030,000.00	1	5.61%	151,500.00
		2,500,000.00	1 1-2	4.63%	125,000.00
		2,351,570.36	1	4.35%	117,578.52
	--	22,427,891.80	--	41.50%	1,121,394.60

8

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	281,536,436.53	6,320,482.23	275,215,954.30	165,415,762.07	6,913,119.33	158,502,642.74
	240,746,689.90		240,746,689.90	153,536,470.21		153,536,470.21
	174,152,573.53	11,610,848.76	162,541,724.77	49,948,698.12	11,801,767.99	38,146,930.13
	395,453,984.10	26,865,895.04	368,588,089.06	315,101,105.78	26,693,431.93	288,407,673.85
	10,778,423.40		10,778,423.40	628,632.21		628,632.21
	1,102,668,107.46	44,797,226.03	1,057,870,881.43	684,630,668.39	45,408,319.25	639,222,349.14

2

	6,913,119.33	3,129,947.10		3,722,584.20	6,320,482.23
	11,801,767.99	11,265,163.44		11,456,082.67	11,610,848.76
	26,693,431.93	18,477,879.55		18,305,416.44	26,865,895.04
	45,408,319.25	32,872,990.09		33,484,083.31	44,797,226.03

9

	76,170,578.94	10,005,479.31
	3,493,943.70	32,643,629.08
	79,664,522.64	42,649,108.39

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	()									()	
	529,226,3			39,696,84						568,923,1	
	43.78			1.68						85.46	
	183,238,7			9,322,919						192,561,7	
	94.42			.00						13.42	
	37,121,16			-1,451,94							
	1.52			7.18							

	1,426,746	65,151,96		117,574,3			11,042,25		-67,189,2	1,531,241	
	,358.13	7.18		91.06			8.66		09.72	,247.99	

1 5.09%

2 2021 7

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		210,020,000.00
		210,020,000.00

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1.	697,917,524.45	4,690,474.60		702,607,999.05
2.	13,809,618.02			13,809,618.02
1				
2 \	677,917.40			677,917.40
3	13,131,700.62			13,131,700.62
3.	224,923,245.71			224,923,245.71
1	8,065,275.76			8,065,275.76
2				
3	216,857,969.95			216,857,969.95
4.	486,803,896.76	4,690,474.60		491,494,371.36

1.	113,867,434.16	486,460.65	114,353,894.81
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1.	1,118,363,215.05	1,636,872,882.48	64,429,473.01	180,621,651.10	3,000,287,221.64
2.	110,765,601.52	329,383,902.10	9,580,576.49	26,455,867.47	476,185,947.58
1	677,917.40	153,475,874.33	5,916,158.72	19,547,455.53	179,617,405.98
2	35,512,699.36	1,746,366.39	1,769,254.96	4,546,391.15	43,574,711.86
3	74,574,984.76	174,161,661.38	1,895,162.81	2,362,020.79	252,993,829.74
3.	677,917.40	85,978,259.94	5,645,940.30	8,360,153.88	100,662,271.52
1		85,179,020.94	5,238,133.46	7,072,155.05	97,489,309.45
2		799,239.00	407,806.84	1,287,998.83	2,495,044.67
3	677,917.40				677,917.40
4.	1,228,450,899.17	1,880,278,524.64	68,364,109.20	198,717,364.69	3,375,810,897.70
1.	267,596,139.28	922,282,554.10	49,276,876.73	106,463,259.23	1,345,618,829.34
2.	65,666,041.44	165,069,880.53	9,478,655.66	15,416,901.79	255,631,479.42
1	40,464,986.31	95,707,479.33	9,339,954.99	14,973,746.48	160,486,167.11
2	25,201,055.13	69,362,401.20	138,700.67	443,155.31	95,145,312.31
3.		47,767,186.12	4,556,015.45	4,858,748.42	57,181,949.99
1		47,753,749.64	4,360,268.09	3,503,420.06	55,617,437.79
2		13,436.48	195,747.36	1,355,328.36	1,564,512.20
4.	333,262,180.72	1,039,585,248.51	54,199,516.94	117,021,412.60	1,544,068,358.77
1.		1,695,290.22		262,281.11	1,957,571.33
2.		11,083,643.86		32,423.89	11,116,067.75
1		11,083,643.86		32,423.89	11,116,067.75
3.					

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4.		12,778,934.08		294,705.00	13,073,639.08
1.	895,188,718.45	827,914,342.05	14,164,592.26	81,401,247.09	1,818,668,899.85
2.	850,767,075.77	712,895,038.16	15,152,596.28	73,896,110.76	1,652,710,820.97

2

	22,303,293.68	9,524,359.60	12,778,934.08	0.00	
	442,263.90	147,558.90	294,705.00		
	22,745,557.58	9,671,918.50	13,073,639.08		

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	79,377.96	107,250.75
	79,377.96	107,250.75

14

	221,143,016.12	

	102,143,728.02		102,143,728.02	71,371,470.71		71,371,470.71
	32,887,361.86		32,887,361.86	23,424,802.33		23,424,802.33
	64,076,899.05		64,076,899.05			
RFID	4,327,059.34		4,327,059.34	16,361,692.40		16,361,692.40
	1,218,415.06		1,218,415.06			
	9,796,240.05		9,796,240.05	1,500,981.35		1,500,981.35
	221,143,016.12		221,143,016.12	119,352,259.53		119,352,259.53

2

RFID	196,618, 100.77	16,361,6 92.40	10,276,2 52.34	1,734,76 0.43	20,576,1 24.97	4,327,05 9.34	93.62%	93.62%				
	180,180, 180.18		43,058,3 66.49	33,392,5 02.80	8,447,44 8.63	1,218,41 5.06	82.53%	98.21%				
	36,886,6 25.48	6,693,31 2.74				6,693,31 2.74	100.94%	100.00%				

100,000,
000.00

16

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1.	326,285,276.43	7,850,133.12		37,956,892.41	3,757,586.08	375,849,888.04
2.	30,093,432.53	7,710,631.40		21,753,928.61		59,557,992.54
1				990,099.00		990,099.00
2		4,140,631.40				4,140,631.40
3	30,093,432.53	3,570,000.00		187,704.64		33,851,137.17
4				20,576,124.97		20,576,124.97
3.	23,722,004.62			189,304.27		23,911,308.89
1				23,931.62		23,931.62
2	23,722,004.62			165,372.65		23,887,377.27
4.	332,656,704.34	15,560,764.52		59,521,516.75	3,757,586.08	411,496,571.69
1.	84,037,498.49	3,242,668.56		9,736,356.30	1,366,022.81	98,382,546.16
2.	12,201,505.71	2,577,817.20		3,982,293.09	299,006.96	19,060,622.96
1	6,277,147.76	1,886,849.46		3,813,421.77	299,006.96	12,276,425.95
2	5,924,357.95	690,967.74		168,871.32	1,663,636.38	6,784,197.01
3.	3,321,080.57			165,372.65		3,486,453.22
1						
2	3,321,080.57			165,372.65		3,486,453.22
4.	92,917,923.63	5,820,485.76		13,553,276.74	1,665,029.77	113,956,715.90
						30,000.00
1.		30,000.00				30,000.00

2.						
1						
3.						
1						
4.		30,000.00				30,000.00
1.	239,738,780.71	9,710,278.76		45,968,240.01	2,092,556.31	297,509,855.79
2.	242,247,777.94	4,577,464.56		28,220,536.11	2,391,563.27	277,437,341.88

3.26%

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	3,063,960.32	

17

	4,140,631.40				4,140,631.40			
	4,140,631.40				4,140,631.40			

18**1**

	630,230,371.10					630,230,371.10

	630,230,371.10	79,092,106.83		791,460,800.00		
	181,099,158.22	103,380,253.12	77,613,924.95	415,815,300.00		
	86,507,261.23	42,680,559.85		144,616,111.23		
	40,509,904.33	117,644,160.36		363,329,434.74		
	79,712,372.22	272,857,748.61		1,339,824,886.86		30,839,115.86
	641,549.76	11,744,834.54		78,682,082.29		
	897,339.80	143,643.07	598,226.53	56,542,915.85		
	151,835,107.02	184,760,506.60		367,571,100.00		
	1,171,433,063.68					30,839,115.86

		2022	2023	2024	2025	2026			
	2022-2026	6.55%	10.50%	9.11%	8.00%	6.73%			9.93%
	2022-2026	-19.74%	2.01%	-6.55%	1.00%	1.00%			9.93%
	2022-2026	9.19%	7.12%	5.85%	5.23%	3.57%			9.93%
	2022-2026	-1.48%	5.00%	4.76%	4.55%	0.00%			9.93%
	2022-2026	8.07%	7.65%	7.65%	7.66%	7.66%			

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2022

2026

9.93%

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2022 2026

12.07%

2021	4,000	3,780.93

> 2021

4,000
2021

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19

	179,154.46		179,154.46		
	31,682,472.83	19,715,534.17	11,630,485.43		39,767,521.57
	1,102,174.69		491,057.24		611,117.45
	2,737,741.03	1,905,773.53	1,139,051.18		3,504,463.38
	35,701,543.01	21,621,307.70	13,439,748.31		43,883,102.40

20

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	139,176,450.93	21,191,206.77	93,501,625.60	14,537,228.83
	96,338,280.99	14,493,576.99	129,192,254.93	19,378,838.24
	77,448,788.25	11,617,318.23	72,972,085.55	10,977,780.77
	6,351,696.75	952,754.51	6,785,255.63	1,017,788.34
	39,760,118.84	5,964,017.83	25,605,283.32	3,840,792.50
/	3,381,303.95	507,195.59	5,295,672.32	794,350.85
/	17,733,761.58	2,660,064.24		
	380,190,401.29	57,386,134.16	333,352,177.35	50,546,779.53

2

	117,691,439.30	17,792,547.22	65,882,107.21	10,021,147.41
	87,813,319.27	13,171,997.89		
	6,708,200.00	1,006,230.00		
	212,212,958.57	31,970,775.11	65,882,107.21	10,021,147.41

3

		79,843,581.10	18,993,634.61
		79,843,581.10	18,993,634.61

4

2021		880.09	
2022	3,208,933.14	3,208,933.14	
2023	828,819.62	828,819.62	
2024	12,688,311.09	12,688,311.09	
2025	7,546,462.23	2,266,690.67	
2026	17,454,563.56		
2030	20,180,412.35		
2031	17,936,079.11		
	79,843,581.10	18,993,634.61	--

21

	4,088,000.00	0.00	4,088,000.00	0.00	0.00	0.00
	87,950,634.25	0.00	87,950,634.25	67,763,477.70	0.00	67,763,477.70
	92,038,634.25	0.00	92,038,634.25	67,763,477.70	0.00	67,763,477.70

22

1

	50,000,000.00	
	50,000,000.00	

23

	816,363,306.86	386,144,999.25
	816,363,306.86	386,144,999.25

0.00

24

1

1	622,310,803.98	478,653,173.33
1-2	6,728,990.83	24,890,537.69
2-3	1,845,121.25	1,016,641.57
3	2,601,327.09	1,521,037.13
	633,486,243.15	506,081,389.72

25

1

1	563,891.73	0.00
1-2	0.00	1,930,006.00
2-3	1,930,006.00	0.00
3	1,159,994.00	2,329,994.00
	3,653,891.73	4,260,000.00

2

1

	3,090,000.00	

	3,090,000.00	--
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26

	152,533,728.60	26,611,918.76
	152,533,728.60	26,611,918.76

	125,921,809.84	
	125,921,809.84	

27

1

	108,566,038.65	772,238,008.27	761,803,830.66	119,000,216.26
-		39,447,895.26	39,447,895.26	
	898,058.90	889,190.27	898,058.90	889,190.27
	109,464,097.55	812,575,093.80	802,149,784.82	119,889,406.53

2

1	104,504,769.49	700,182,777.86	688,278,989.23	116,408,558.12
2	3,277,835.29	34,997,847.08	36,561,042.63	1,714,639.74
3		16,026,409.58	16,019,222.91	7,186.67
		13,698,515.51	13,698,515.51	
		1,287,755.17	1,287,755.17	
		1,040,138.90	1,032,952.23	7,186.67

4	178,884.00	14,163,350.50	14,003,671.50	338,563.00
5	411,983.55	3,592,508.96	3,711,490.10	293,002.41
6	192,566.32	3,275,114.29	3,229,414.29	238,266.32
	108,566,038.65	772,238,008.27	761,803,830.66	119,000,216.26

3

1		38,250,995.86	38,250,995.86	
2		1,196,899.40	1,196,899.40	
		39,447,895.26	39,447,895.26	

14,637,589.20

411,920.99

28

	20,675,155.99	14,474,691.68
	31,449,633.48	26,173,645.17
	4,889,088.16	7,790,255.97
	1,639,400.27	1,129,610.07
	703,181.01	484,118.60
	468,787.35	322,745.75
	378,046.93	440,390.70
	715,773.11	1,417,992.62

29

		30,769,093.90
	236,569,147.39	137,220,021.76
	236,569,147.39	167,989,115.66

1

		30,769,093.90
		30,769,093.90

1

2

1

	7,290,416.89	6,002,778.19
	18,003,568.44	13,659,961.05
	156,620.34	73,016.79
	11,000,000.00	22,000,000.00
	54,422,644.48	95,484,265.73
	145,695,897.24	0.00
	236,569,147.39	137,220,021.76

2

1

	11,000,000.00	

	2,175,015.50	
	1,560,000.00	
	14,735,015.50	--

30

	60,000,000.00	
	926,211.86	89,478.93
	283,300.00	0.00
	61,209,511.86	89,478.93

31

	2,729,332.41	704,125.54
	2,729,332.41	704,125.54

32**1**

	60,000,000.00	60,000,000.00
	-60,000,000.00	
		60,000,000.00

33

	4,879,572.48	5,208,912.04
	-400,374.05	-640,234.69
	-926,211.86	-89,478.93
	3,552,986.57	4,479,198.42

34

	1,000,000.00	1,000,000.00
	1,000,000.00	1,000,000.00

1

	1,000,000.00			1,000,000.00	
	1,000,000.00			1,000,000.00	--

2016 26

2017 1083

2019 5

35

1

-	12,480,138.66	12,904,828.91

2021

12,480,138.66

12,904,828.91

36

25,605,283.32

39,760,118.84

	2,000,000.00	2,000,000.00					4,000,000.00	
		5,170,000.00					5,170,000.00	
		5,210,000.00		521,000.00			4,689,000.00	
2021		4,052,000.00		405,200.00			3,646,800.00	
2021		1,990,000.00					1,990,000.00	
	25,605,283.32	18,422,000.00		4,267,164.48			39,760,118.84	

37

		+ -					
	1,464,870,450.00	6,017,100.00	0.00	0.00	0.00	6,017,100.00	1,470,887,550.00

2021 11 12

2021

2021

2021

601.71

38

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1 601.71

41

	619,349,844.97	68,881,200.54		688,231,045.51
	619,349,844.97	68,881,200.54		688,231,045.51

10%

50%

42

		4,016,826,566.14	3,505,801,013.10
		4,016,826,566.14	3,505,801,013.10
		1,019,743,277.37	823,590,253.75
		68,881,200.54	94,055,307.96
		505,314,634.30	218,509,392.75
		4,462,374,008.67	4,016,826,566.14

- 1) 0.00
- 2) 0.00
- 3) 0.00
- 4) 0.00
- 5) 0.00

43

	4,936,465,738.97	3,382,658,197.44	4,085,419,194.30	2,692,933,936.52
	130,611,438.22	52,486,031.89	106,007,147.03	40,063,081.54

	5,067,077,177.19	3,435,144,229.33	4,191,426,341.33	2,732,997,018.06
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	1	2		
	3,958,968,310.30			3,958,968,310.30
	169,057,266.20			169,057,266.20
	808,440,162.47			808,440,162.47
	130,611,438.22			130,611,438.22
	1,925,060,871.79			1,925,060,871.79
	945,602,749.26			945,602,749.26
	733,080,869.53			733,080,869.53
	1,463,332,686.61			1,463,332,686.61
	5,067,077,177.19			5,067,077,177.19

156,187,620.33

154,387,620.33

2022

44

	15,254,890.06	17,442,450.71
	6,559,760.96	

	4,423,569.60	4,983,547.44
	324,330.47	16,602.78
	50,438,786.43	50,802,763.42

45

	39,654,726.66	30,676,110.87
	19,905,859.45	17,719,194.12
	17,993,734.52	13,216,745.64
	4,084,405.65	3,866,512.93
	982,343.90	1,392,633.29
	1,645,919.73	937,225.42
	23,151.84	57,875.21
	8,240,586.99	4,477,162.56
	92,530,728.74	72,343,460.04

46

	150,297,453.18	125,705,516.73
	30,187,872.57	32,549,183.37
	38,508,907.93	30,108,660.42
	22,506,780.11	10,815,034.30
	1,138,187.99	1,557,404.11
	18,018,914.49	17,611,549.59
	13,360,262.73	7,915,160.97
	5,341,262.97	4,684,580.79
	5,773,211.70	4,723,293.03
	6,776,180.61	8,986,780.56

	3,546,400.73	5,285,330.57
	120,498.36	331,069.64
	37,795,775.49	12,959,366.93
	17,733,761.58	0.00
	351,105,470.44	263,232,931.01

47

	86,126,749.88	74,336,198.27
	95,348,532.18	73,240,975.88

	37,150,512.45	32,311,273.97
	81,944.63	66,901.39
	125,636.79	137,451.85
	5,088,560.00	4,364,560.00
	46,127.87	101,250.00

50

	-29,799,774.71	-2,705,653.03
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53

	-32,872,990.09	-16,046,388.35
	-11,116,067.75	-1,957,571.33
		-30,000.00
	-43,989,057.84	-18,033,959.68

54

	7,432,413.60	3,155,392.46

55

		3,041,437.79	
	610,881.57	3,077,083.63	610,881.57
	610,881.57	6,118,521.42	610,881.57

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56

	724,101.36	502,254.65	724,101.36
	53,230.00	320,000.00	53,230.00
	1,142,589.70	2,657,046.73	1,142,589.70
	1,919,921.06	3,479,301.38	1,919,921.06

57

1

	134,051,067.18	140,497,930.71
	6,520,462.84	-11,120,969.43
	140,571,530.02	129,376,961.28

2

	1,195,898,012.67
/	179,384,701.90
	5,778,922.05
	-4,158,955.10
	-27,293,432.14
	5,861,661.06
	9,127,623.99
	-28,128,991.74
	140,571,530.02

58

40

59**1**

	51,381,484.76	32,872,321.34
	22,703,519.50	11,724,896.58

	3,380,951,551.93	3,872,602,506.68
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4

	14,875,126.87	9,493,574.11
	3,339,000,000.00	3,825,570,000.00
	18,796,630.20	
	3,372,671,757.07	3,835,063,574.11

5

	782,260,472.34	551,652,015.50
	782,260,472.34	551,652,015.50

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	1,055,326,482.65	863,763,970.64
	73,788,832.55	20,739,612.71
	178,920,406.42	170,814,757.32
	1,192,358.22	
	12,276,425.95	11,500,738.57
	13,439,748.31	9,782,489.42
	-7,432,413.60	3,155,392.46
	724,101.36	502,254.65
	-6,708,200.00	
	6,151,968.55	740,043.17
	-307,589,211.26	-96,977,424.73
	-6,839,354.63	-9,639,814.89
	21,949,627.70	-1,481,154.54
	-418,648,532.29	254,634,661.06
	-398,083,417.07	-83,091,964.68
	624,555,859.40	-98,999,185.57
	17,733,761.58	
	860,758,443.84	1,045,444,375.59
2	--	--

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4

	1,296,970,347.01	1,495,429,130.97
	1,157,179.03	502,017.62
	1,295,802,794.77	1,494,927,113.35
	10,373.21	
	1,296,970,347.01	1,495,429,130.97

61

	237,367,709.19	
	12,305,412.62	
	9,521,758.34	
	259,194,880.15	--

62

1

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	10,401,599.41	6.3757	66,317,477.36
	53,022.31	7.2197	382,805.17
	17,507,516.50	0.8176	14,314,145.50
	1,011,764,873.00	0.0005	475,529.49
	--	--	
	656,487.87	6.3757	4,185,569.72

	63,100.00	6.3757	402,306.67
	678,085.04	0.8176	554,402.33
	--	--	

2

PT GALAXY LINK INDONESIA

63

1



1

1

	2021 07 01	237,000,000.00	100.00%		2021 07 01		148,283,295.57	24,642,737.58

			%	
2020 4 28		27,000,000.00	30%	
2021 7 1		210,000,000.00	70%	

2

--	210,000,000.00
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--	90,000,000.00
--	
	300,000,000.00
	148,164,892.98
/	151,835,107.02

3

	17,606,361.95	17,606,361.95
	50,720,000.07	50,720,000.07
	76,715,681.43	70,977,234.78
	112,597,248.00	83,210,464.95
	28,138,948.34	15,491,733.10
	7,379,365.24	7,379,365.24
	8,915,789.77	8,915,789.77
	981,732.68	981,732.68
	884,955.72	884,955.72
	11,341,126.20	1,403,818.03
	1,446,591.37	1,860,234.03
	1,439,466.14	1,434,046.92
	111,567,842.60	111,567,842.60
	8,595,229.45	
	1,435,711.34	1,435,711.34
	1,455,543.46	1,455,543.46
	1,435,483.76	1,435,483.76
	45,512,563.32	45,512,563.32
	148,164,892.98	99,458,592.76
	148,164,892.98	99,458,592.76

4

	31,519,995.38	90,000,000.00	58,480,004.62		0.00

2

	95,681,200.00	100.00%		2021 09 14		21,126,768.23	0.00%	0.00	0.00	0.00	0.00	0.00

3

2021 3 2

70%

30%

2021 4 12

70%

30%

2021 4 12

70%

30%

2021 6 16

PT GALAXY LINK INDONESIA

90%

10% PT GALAXY LINK INDONESIA

				70.00%		
				100.00%		
				51.00%		
					100.00%	
				100.00%		
					51.00%	
				60.00%		
					51.00%	
				51.00%		
					100.00%	
					100.00%	
					70.00%	
					70.00%	
					70.00%	
					100.00%	
PT GALAXY LINK INDONESIA					100.00%	

60%

51%

2

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	38.00%	1,607,000.99		5,607,000.98
	48.39%	-6,036,516.25		41,459,731.81
	49.00%	31,755,646.17		103,852,592.19
	40.00%	-1,428,873.20		27,266,855.36
	30.00%	11,614,694.24		48,823,309.11

60%

51%

3

	93,319,7	31,702,3	125,022,	87,286,9		87,286,9	25,175,1	25,247,4	50,422,6	43,641,0		43,641,0
	92.23	42.60	134.83	96.33		96.33	92.58	12.86	05.44	72.98		72.98
	141,219,	57,922,2	199,141,	100,977,	12,480,1	113,457,	146,105,	62,006,2	208,111,	97,047,8	12,904,8	109,952,
	148.46	39.00	387.46	803.06	38.66	941.72	341.76	95.84	637.60	95.99	28.91	724.90
	315,769,	79,176,1										
	268.18	00.52										

	200,083,708.	38,715,647.4	38,715,647.4	13,015,300.4	122,391,202.	36,681,634.4	36,681,634.4	52,716,154.6
	08	8	8	6	70	4	4	4

2

1

		22,797,966.99		1,100	
	1500				400
100%	62%				
		59%		100%	

2

	.82		.98			.82		.98	45
--		-3,955,166. 05	-2,104,571. 93			-12,673,959 .05	-2,811,381. 67	-18,877,775 .00	-3,468,407. 49
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1

1

2021 12 31

1

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3			559,926,408.02	559,926,408.02
			96,106,640.92	96,106,640.92
			210,020,000.00	210,020,000.00
			866,053,048.94	866,053,048.94
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1

			3,000.00	31.61%	31.61%

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3

3" "

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4

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		9,815,649.37	30,000,000.00		13,499,366.32
		3,211,457.71	20,000,000.00		
			100,000,000.00		13,827,504.25
		7,410,847.81	100,000,000.00		13,551,149.90

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		22,498,544.01	21,500,883.22
			217,500.00
		256,635.33	348,741.08
		20,584.07	8,084.00
		17,232,044.13	48,928,394.79
		178,564,565.36	82,044,504.09
			8,244,163.61
		566,037.74	580,000.00
		23,093,060.46	12,675,855.19
			1,000,000.00
		107,451.33	
		363,299.90	
		63,716.75	
			84,193,463.47

2

		182,857.14	616,685.76
		17,657,560.08	21,122,944.40
		760,662.86	
		258,655.29	
		157,706.46	

		1,769,911.50	

3

			47,042,000.57

4

	14,751,522.00	10,852,645.00

5

2021 3 2					
		70%			30%
2021 12 31	2100				
2021 4 12					
		70%		30%	2021 12 31
	700				
2021 4 12					
		70%		30%	2021
12 31	2800				

6**1**

		7,280,992.89	364,049.64	4,804,697.86	240,234.89
		47,831,741.00	2,391,587.05	5,207,239.83	260,361.99
		2,638,825.33	131,941.27	19,306,762.34	965,338.12
		9,867,083.26	493,354.16	3,698,695.69	184,934.78
				76,032,636.52	3,801,631.83

		67,618,642.48	3,380,932.12	109,050,032.24	5,452,501.61
				35,849,884.59	
				35,849,884.59	
		229,775.44	11,488.77	21,250.00	1,062.50
		246,986.85	12,349.34		
		180,673.00	9,033.65	156,986.58	7,849.33
		657,435.29	32,871.76	178,236.58	8,911.83

2

		3,293,208.24	9,028,230.12
		4,546,761.95	6,985,150.88
		943,653.52	0.00
		68,536.52	0.00
		0.00	349,395.33
		8,852,160.23	16,362,776.33
		177,952.35	
		177,952.35	

1

	27,131,452.00
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1

	2014 4 30		10000	10000
	2016 3 9		2000	1600
	2016 8 30		5000	5000
	2018 5 29		10000	10000
		51%	2022 2	51%
100%		51%	51%	

2

1

	514,810,642.50
	514,810,642.50

1

1

2

	3,958,968,310.30	169,057,266.20	820,258,071.93	-11,817,909.46	4,936,465,738.97

	2,466,927,518.34	145,306,181.13	782,242,407.43	-11,817,909.46	3,382,658,197.44
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15 33

		239,860.64

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		64,132,510.28
		64,132,510.28

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	256,237, 710.41	100.00%	9,846,38 9.13	3.84%	246,391,3 21.28	270,812,1 96.73	100.00%	5,986,055 .68	2.21%	264,826,14 1.05
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	279,422.77	279,422.77	100.00%	
	240,000.00	240,000.00	100.00%	
	299,889.14	299,889.14	100.00%	
	10,457.15	10,457.15	100.00%	
	829,769.06	829,769.06	--	--

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2021 12 31

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	492,999,090.94	81,379,207.78
	8,968,783.40	6,496,409.38
	1,184,581.03	616,766.98
	5,986,324.79	5,802,325.82
	3,098,422.67	3,098,422.67
	6,373,864.93	1,510,615.69

3

	2,180,168,841.52		2,180,168,841.52	2,213,436,990.53		2,213,436,990.53
	1,134,403,766.43		1,134,403,766.43	1,028,219,002.65		1,028,219,002.65
	3,314,572,607.95		3,314,572,607.95	3,241,655,993.18		3,241,655,993.18

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	()					()	
	21,560,000.00	22,797,966.99				44,357,966.99	
	455,561,138.00					455,561,138.00	
	328,264,387.94					328,264,387.94	
	21,000,000.00					21,000,000.00	
	218,538,950.00					218,538,950.00	
	6,200,000.00					6,200,000.00	
	10,000,000.00					10,000,000.00	
	101,930,000.00					101,930,000.00	
	60,000,000.00		60,000,000.00				
	68,000,000.00					68,000,000.00	
	419,692,514.59					419,692,514.59	
	100,000,000.00					100,000,000.00	
	224,000,000.00					224,000,000.00	
	50,000,000.00					50,000,000.00	
	1,640,000.00	3,933,884.00				5,573,884.00	
	30,000,000.00					30,000,000.00	
	53,400,000.00					53,400,000.00	
	36,000,000.00					36,000,000.00	
	7,650,000.00					7,650,000.00	
	2,213,436,990.53	26,731,850.99	60,000,000.00			2,180,168,841.52	

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	()							()	

	658,300,158.21		658,300,158.21
	485,266,784.39		485,266,784.39
	24,501,003.06		24,501,003.06
	478,079,772.33		478,079,772.33
	1,646,147,717.99		1,646,147,717.99

4,610,248.80

2,810,248.80

2022

5

	301,349,930.30	656,063,105.52
	76,702,010.94	42,387,805.63
	35,681,200.00	
	15,416,211.37	17,509,533.66
	87,813,319.27	
	516,962,671.88	715,960,444.81

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	174,128,404.36	
	37,150,512.45	
	23,401,109.48	

	1,288,462.05	
	-1,157,072.31	
	35,195,441.89	
	1,960,192.76	