



**2021**

**2022 04**



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		PET/OPP

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			002191
			SHENZHEN JINJIA GROUP CO.,LTD.
			JINJIA
			18-19
			518057
			18-19
			518057
			www.jinjia.com
			jjcp@jinjia.com

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	18-19	18-19
	0755 86708116	0755 86708116
	0755 26498899	0755 26498899
	jjcp@jinjia.com	jjcp@jinjia.com

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	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>

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	169 2-9

	2021	2020		2019
	5,067,077,177.19	4,191,426,341.33	20.89%	3,988,697,267.95
	1,019,743,277.37	823,590,253.75	23.82%	876,786,038.90
	822,087,495.99	779,281,999.73	5.49%	858,689,915.03
	860,758,443.84	1,045,444,375.59	-17.67%	1,189,888,045.76
/	0.70	0.56	25.00%	0.46
/	0.70	0.56	25.00%	0.46
	13.49%	11.45%	2.04%	13.06%
	2021	2020		2019
	10,328,082,019.93	9,006,772,928.24	14.67%	8,672,684,776.37

	7,846,674,919.10	7,425,915,335.16	5.67%	6,926,088,151.98
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	1,195,084,715.04	1,252,325,012.40	1,202,260,694.66	1,417,406,755.09
	251,733,113.09	255,094,064.27	309,989,331.79	202,926,768.22
	242,440,303.50	236,897,957.26	231,385,976.21	111,363,259.02
	84,356,410.73	860,590,973.65	-144,230,897.33	60,041,956.79

	2021	2020	2019	
	174,128,404.36	3,155,392.46	-4,314,308.52	
	37,150,512.45	32,616,877.21	17,267,517.04	

	23,401,109.48	21,562,589.51	8,780,891.95	
	1,288,462.05			
	-1,157,072.31	2,639,220.04	81,889.94	
	35,195,441.89	9,754,744.56	3,198,396.38	
	1,960,192.76	5,911,080.64	521,470.16	
	197,655,781.38	44,308,254.02	18,096,123.87	--

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12,041.81  
3,192.0316.39%  
13.56%

17.56

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120%

197  
35%

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145

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36%800  
180%

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CBD

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101,974.33

506,707.72  
23.82%

20.89%

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1		230,098.59	4.07%	45.41%
2		16,905.73	381.16%	3.34%
	CBD			
3		113,433.27	23.29%	22.39%
				2021
				3C
4		96,052.23	32.50%	18.96%
	/			/



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UV

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17.52%  
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	169,057,266.20	3.34%	35,135,229.37	0.84%	381.16%
	950,869,510.15	18.77%	527,936,855.31	12.60%	80.11%
	-11,817,909.46	-0.23%	-7,427,375.49	-0.18%	59.11%
	2,300,985,908.87	45.41%	2,398,630,019.91	57.23%	-4.07%

	5,067,077,177.19	3,435,144,229.33	32.21%	20.89%	25.69%	-2.59%
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	3,635,781,632.14	2,255,347,911.28	37.97%	-6.08%	-1.61%	-2.81%
	2,398,630,019.91	1,511,766,223.66	36.97%	-13.79%	-5.28%	-5.67%
	920,038,262.98	565,636,169.70	38.52%	10.04%	0.04%	6.15%
	724,916,531.46	567,239,380.46	21.75%	5.25%	3.21%	1.55%
	1,721,495,313.21	1,141,774,359.41	33.68%	-3.64%	22.17%	-14.01%
	639,675,200.02	371,628,972.86	41.90%	66.21%	58.85%	2.69%
	804,784,927.44	507,581,220.98	36.93%	-21.07%	-17.14%	-2.99%
	4,191,426,341.33	2,732,997,018.06	34.80%	5.08%	18.03%	-7.15%

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			2021	2020	
			342.14	329.9	3.71%
			360.41	320.38	12.49%
			72.7	54.43	33.57%
			10,015.96	10,327.84	-3.02%
			10,983.6	9,943.35	10.46%
			1,740.56	2,362.35	-26.32%
			47,407.71	32,453.29	46.08%
			38,351.95	31,438.65	21.99%
			6,388.64	12,164.13	-47.48%

30%

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		2021		2020		
		2,466,927,518.34	71.81%	2,255,347,911.28	82.52%	9.38%
		145,306,181.13	4.23%	29,366,531.11	1.07%	394.80%
		834,728,439.32	24.30%	455,709,951.16	16.67%	83.17%
		-11,817,909.46	-0.34%	-7,427,375.49	-0.27%	59.11%
		3,435,144,229.33	100.00%	2,732,997,018.06	100.00%	25.69%

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	2,271,567,420.87
	44.83%
	0.00%

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1	1	638,844,077.27	12.61%
2	2	590,982,886.32	11.66%
3	3	466,947,566.14	9.22%
4	4	287,835,123.17	5.68%
5	5	286,957,767.97	5.66%
	--	2,271,567,420.87	44.83%

	995,587,562.47
	16.86%
	0.00%

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	2021	2020		
	92,530,728.74	72,343,460.04	27.90%	
	351,105,470.44	263,232,931.01	33.38%	
	-7,501,074.22	-5,097,050.55	-47.16%	
	238,585,758.36	203,020,149.16	17.52%	

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	2021	2020	
	673	538	25.09%
	10.29%	10.75%	-0.46%
	183	151	21.19%
	9	6	50.00%
	1	1	0.00%
	480	380	26.32%
30	178	119	49.58%
30~40	307	275	11.64%
40	188	144	30.56%

	2021	2020	
	238,585,758.36	203,020,149.16	17.52%
	4.71%	4.84%	-0.13%
	0.00	4,140,631.40	-100.00%
	0.00%	2.04%	-2.04%

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	2021	2020	
	7,348,516,785.07	4,503,336,654.16	63.18%
	6,487,758,341.23	3,457,892,278.57	87.62%
	860,758,443.84	1,045,444,375.59	-17.67%
	3,569,063,298.75	3,976,649,179.41	-10.25%
	4,107,351,336.28	4,074,766,511.85	0.80%



			2,112.68	
	6,708,200.00	0.56%		
	43,989,057.84	3.68%		
	610,881.57	0.05%		
	1,919,921.06	0.16%		
	29,799,774.71	2.49%		

## 1

	2021		2021			
	1,534,338,056.20	14.86%	1,628,681,361.26	18.08%	-3.22%	
	695,793,544.30	6.74%	614,135,980.23	6.82%	-0.08%	
	0.00	0.00%	0.00	0.00%	0.00%	
	1,057,870,881.43	10.24%	639,222,349.14	7.10%	3.14%	
	383,263,509.37	3.71%	588,254,104.24	6.53%	-2.82%	
	1,531,241,247.99	14.83%	1,426,746,358.13	15.84%	-1.01%	
	1,818,748,277.81	17.61%	1,652,818,071.72	18.35%	-0.74%	
	221,143,016.12	2.14%	119,352,259.53	1.33%	0.81%	
	3,376,319.13	0.03%	4,568,677.35	0.00%	0.03%	
	50,000,000.00	0.48%	0.00	0.00%	0.48%	
	152,533,728.60	1.48%	26,611,918.76	0.30%	1.18%	
	0.00	0.00%	60,000,000.00	0.67%	-0.67%	
	3,552,986.57	0.03%	4,479,198.42	0.00%	0.03%	
	412,165,644.23	3.99%	0.00	0.00%	3.99%	
	44,965,209.24	0.44%	68,108,928.49	0.76%	-0.32%	
	48,047,068.11	0.47%	73,091,192.72	0.81%	-0.34%	
	79,664,522.64	0.77%	42,649,108.39	0.47%	0.30%	
	210,020,000.00	2.03%	0.00	0.00%	2.03%	

	92,038,634.25	0.89%	67,763,477.70	0.75%	0.14%	
	816,363,306.86	7.90%	386,144,999.25	4.29%	3.61%	
	236,569,147.39	2.29%	167,989,115.66	1.87%	0.42%	
	61,209,511.86	0.59%	0.00	0.00%	0.59%	
	39,760,118.84	0.38%	25,605,283.32	0.28%	0.10%	
	31,970,775.11	0.31%	10,021,147.41	0.11%	0.20%	
	145,695,897.24	1.41%	92,063,182.73	1.02%	0.39%	

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1.	596,910,846.32	0.00			3,339,000,000.00	3,375,984,438.30		559,926,408.02
	132,453,753.75				96,106,640.92	132,453,753.75		96,106,640.92
	0.00				210,020,000.00			210,020,000.00
	729,364,600.07	0.00	0.00	0.00	3,645,126,640.92	3,508,438,192.05	0.00	866,053,048.94
	0.00	0.00	0.00	0.00	0.00	0.00		0.00

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303,900,000.00	172,000,000.00	

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			21,000,000.00	70.00%							

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			0									29	
												70%	
			65,000,000.00	5.50%							361,566.48	2021 08 10	
			900,000.00	100.00%							-427,014.73	2021 06 16	
	--	--	331,900,000.00	--	--	--	--	--	--	0.00	14,791,915.55	--	--

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RFID				30,392,469.04	196,681,772.32		100.00%					2020 12 21	
				37,598,264.00	528,343,951.57		100.00%	124,727,200.00	88,731,785.90			2015 04 27	

												A
				520,000. 00	83,982,0 93.42		87.64%	39,62 9,600 .00	32,061,0 00.00		2016 06 13	A
				4,287,50 0.00	47,679,3 77.85		57.29%				2016 06 13	A
				800,000. 00	46,328,6 86.49		58.04%	36,53 1,400 .00	59,226,9 00.00		2016 06 13	A
				10,723,0 00.00	33,980,1 23.42		22.40%				2016 06 13	A

BOPP

	--	--	--	209,116, 219.71	1,061,79 0,991.74	--	--	200,8 88,20 0.00	180,019, 685.90	--	--	--	--

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2017		162,461.81	20,911.62	120,384.04	0	65,635.81	40.40%	37,692.48				0
	--	162,461.81	20,911.62	120,384.04	0	65,635.81	40.40%	37,692.48	--			0
2017	6	23		[2017]996								
				A	188,787,182			8.74				
1,649,999,970.68					24,750,000.00			631,869.91				
1,624,618,100.77			2017	10	17							
			2017	48210006								

2021 12 31 317,884,357.59 59,089,071.77  
 48,673.75 376,924,755.61 7,924,755.61  
 80,000,000.00 289,000,000.00

2018 4 9 2021 1 6 2017 11 6  
 2021 12 31

2021 12 31

2021 12 31

	1580 4395 6123 83	428,597.59
	0039 2972 0300 3399 442	1,514,208.17
	4438 9999 1010 0058 8640 0	4,094,519.25
	1500 0106 1163 82	1,887,430.60
		7,924,755.61

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2017 9 30 2017  
 236,431,102.79 2017  
 48210017 2017 11 6 2017  
 236,431,102.79  
 2017 11 7 11 8 11 9 11 10 11 13

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20,000	2021	1	6	2021	3	8
2021	3	10				
10,000	2021	3	10	2021	4	10
2021	3	10				



		8,322.24	8,322.24	428.75	4,767.94	57.29%	2022 02 28			
		15,140	15,140	0	14,601.19	96.44%	2020 10 31			
		15,172.08	15,172.08	1,072.3	3,398.01	22.40%	2022 10 31			
			18,174	0	18,174	100.00%	2020 10 31	7,713.46		
BOPP		0	30,000	12,479.5	12,479.5	41.60%	2022 12 31			
	--	165,000	162,461.8 1	20,911.63	120,384.0 4	--	--	25,715.43	--	--
	--	165,000	162,461.8 1	20,911.63	120,384.0 4	--	--	25,715.43	--	--
		2018 1 3			2018					
		2020 11 20			2020					
							RFID			
					3					BOPP

	2018	1	3	2018	
					RFID
					23.643.1
				23,643.1	2017 11 6
					2017
	2021	7	23	2021	
					4.5
					4.5
					12
	2021	12	31		28,900.00
	2021	12	31		10,289.34
	2021	12	31		317,884,357.59
	59,089,071.77			48,673.75	376,924,755.61
				7,924,755.61	80,000,000.00
				289,000,000.00	

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		2021 09 14	9,568. 12	595.22		1.55%						2021 09 11	

10%




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13,581

6.08%

12,442

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4,791

440,823

21.2%

12.5%

6,354

14.6%

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2021 02 28						2021 3 3
2021 04 26				2020		2021

2021 09 03						2021 9 6
2021 10 22						2021 10 25
2021 11 11	19					2021 11 12
2021 11 30				2021		2021 12 1

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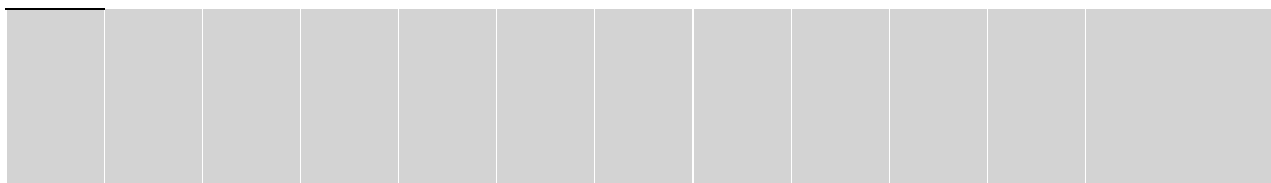
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				2008 54 12 23	2023 05 11	672,000	0	0	340,000	1,012,000	0	
				2022 44 01 04	2023 05 11	0	0	0	0	0	0	
				2017 58 03 10	2023 05 11	0	0	0	0	0	0	
				2017 57 03 10	2023 05 11	0	0	0	0	0	0	
				2020 56 05 11	2023 05 11	0	0	0	0	0	0	
				2010 49 06 22	2023 05 11	0	0	0	0	0	0	
				2017 33 03 10	2023 05 11	0	0	0	0	0	0	
				2017 42 06 20	2023 05 11	1,100	0	0	0	1,100		
	--	--	--	--	--	29,025,972	0	0	3,790,000	32,815,972	--	

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2016 2017 7

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			2003 06 11		
			2013 06 26		

		,	2013 12 20		
			2019 12 30		
			2019 12 26		
		,	2004 12 08		
			2018 01 23		
			2018 09 12		
			2011 04 12		
			2010 04 19		
			2019 02 27		
			2019 12 23		
		,	2016 01 18		
			2014 04 30	2022 02 18	
		,	2000 02 23		

			2017 02 23		
			2018 05 29		
			2011 06 15		
			2017 12 27		
			2016 05 25		
			1998 07 22		
			2011 09 20		
			2012 08 20		
			2017 09 14		
			2007 03 02		
			2011 12 29		
			2019 07 31		
			2004 06 23	2021 03 08	
			2018 02 23	2021 02 08	
			2021 08 17		
			2013 01 30	2021 09 14	
			2012 02 15		
			2016 05 25		
			2020 08 06		
			2015 11 10		
			2016 03 09		
			2012 10 12		
			2020 09 01		
			2011 12 30	2021 01 20	
			2015 03 01		
			2008 12 26	2022 03 26	
			2020 04 30		

			2016 10 30		
		'	2019 06 18		
		'	2018 05 08		
		,	2018 10 31		
			2018 09 12		
			2018 04 16		
			2018 05 29		
			2019 03 01		
			2016 08 23		
			2007 12 13		
			2016 01 11		
			2019 06 14		
			2021 05 10	2024 05 10	
			2021 04 28		
			2021 12 01	2024 12 01	
			2017 04 03	2022 03 01	
			2019 11 22	2022 11 21	
			2019 01 25	2021 01 25	
			1997 02 10		
			2019 11 22	2021 05 20	
			2021 05 20	2023 07 12	
			2020 08 01	2023 08 01	
			2018 07 16		
			2018 10 19	2024 11 09	
			2019 01 28		
			2020 11 04	2023 11	

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			2009 01 01		
			2020 05 24	2025 02 10	
			2019 12 31		



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			2021 03 02		
			2015 03 09		
			2012 02 15		

			39		0	
			59		168.32	
			51		98.52	
			54		97.23	
			58		10	
			57		10	
			56		10	
			49		79.79	
			33		22.27	
			42		19.32	
	--	--	--	--	1,227.45	--

247.72

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2021	2021 01 29	2021 01 30	2021
2021	2021 03 09	2021 03 10	2021
2021	2021 03 17	2021 03 18	2021
2021	2021 04 15	2021 04 17	2021
2021	2021 04 29	2021 04 30	2021
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2021	2021 06 08	2021 06 09	2021

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			2021 02 26	1	2020			
				2	2020			
				3	2020			

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			2021 04 19	1 2021 2 2021 3 2021			
			2021 07 27	1 2021 2 2021			
			2021 08 09	1 2021 2 2021 3 2021 4 2021 5 2021 6 2021			
			2021 10 09	1 2021 2 2021 3 2021 4 2021			
			2021 12 29	1 2022 2 2022			
		2	2021 04 01	1			
			2021 12 29	1			

				1	2020			
			2021	04		2		
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				9			
			2021 05 13	1			
			2021 06 02	1			
			2021 06 15	1			
			2021 07 16	1	2		
			2021 08 03	1			
			2021 08 27	1			
			2021 09 03	1	2	3	
			2021 11 05	1	4		
			2021 12 29	1			

**1**

	925
	5,615
	6,540
	6,908
	368
	4,746
	205
	726
	98
	765
	6,540
	27
	482
	916
	5,115
	6,540

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						/							
									0	0	800,000	5.37	800,000
									0	0	750,000	5.37	750,000
									0	0	600,000	5.37	600,000
									0	0	700,000	5.37	700,000
									0	0	600,000	5.37	600,000
									0	0	340,000	5.37	340,000
	--	0	0	0	0	--	0	--	0	0	3,790,000	--	3,790,000

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	2	2				
	3	3				
	4	4				

1

		2022 04 16
		100.00%
		100.00%

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2021 5 10

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								(t)	(t/a)	
		PH		1	1	7.2	6-9	/	/	
				1	1	8	40	/	/	
				1	1	23.3 mg/L	60mg/L	0.0415672	0.27	
				1	1	19.2mg/L	20mg/L	0.0342528	0.09	
				1	1	0.09 mg/L	5.0mg/L	0.0001606	0.02	
				1	1	41.98 mg/L	90mg/L	0.0748923	0.445	
				1	1	0.18 mg/L	10mg/L	0.0003211	0.049	
				1	1	31.5 mg/L	70mg/L	0.0561960	0.346	
				2	1#	18.5 mg/Nm <sup>3</sup>	80mg/Nm <sup>3</sup>	18.4954061	32.130	

					1.0mg/Nm <sup>3</sup> 1 2.9mg/Nm <sup>3</sup> 2 1.0mg/Nm <sup>3</sup> 2				
		NOx	2		84mg/Nm <sup>3</sup> 1 87mg/Nm <sup>3</sup> 2	100mg/Nm <sup>3</sup>	1.400	1.539	
			2		3.0mg/Nm <sup>3</sup> 1 2.9mg/Nm <sup>3</sup> 2	50mg/Nm <sup>3</sup>	0.057	0.097	



2021 8 24

VOCs

1

2014-2017

2022 2 17

2022

						(mg/m <sup>3</sup> )	(mg/m <sup>3</sup> )	(t)	(t)	
				4	RTO	0.0005	1	0.000621	1.2	
			4	0.0520		15	0.00324	4.8		
			4	0.0233		15	0.004047	6.0		
		VOCs	4	0.82		80	0.069	15.3		
			4	3		500	0.27	7.2		
			4	14		120	1.26	2.13		
			4			0.0005	1	0.00159	1.2	
			4			0.0007	15	0.00612	4.8	
			4			0.0005	15	0.00909	6.0	
		VOCs	4			1.22	80	0.2877	15.3	
			4	FT/		0.0005	1	0.00063	1.2	
			4			0.0005	15	0.00213	4.8	
			4			0.0176	15	0.004185	6.0	
		VOCs	4			1.55	80	0.1194	15.3	
			4	/		0.01	1	0.000219	1.2	
			4			0.01	15	0.000219	4.8	
			4			0.02	15	0.000309	6.0	
		VOCs	4	FT/		0.65	80	0.0168	15.3	

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2

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211

3

4

369            100%  
1            2021  
10

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2

office            57            120

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12

2

2021

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			/		2007 12 05	
			/			
			29	142	47	28
		3.1.6		2006		2007 12 05
		3		3		
				25%		
		1	/		2016 06 13	
				2		

			/			
			3	/		
			/	/		
				/		
			1			
			2			
			3			
			4			
			5			
			6	2016		
				06	13	
			7			
				2021		
				09	02	
				2021		
				09	02	

			20,000	40,000	2020 03 23	2021 3 23

2

	2016 01 01	2021 12 31	4,000	3,780.93		2019 11 30	

1 2016 4 22

19,200

60% 3,200 10%  
 2016 2018 ( ) 15% 2016 =4,000 2017  
 $=4,000+4,000 \times 15\%=4,600$  2018  $=4,600+4,600 \times 15\%=5,290$   
 90% 110%

2 2018 3 11

2018

2017 2016 2018 2019 2016 4,000  
 2018 4,600 2019 5,290

3 2019 11 29

2019

&lt;

&gt;

2016 2018



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		BOPP

	140
	3
	2



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2

3

4

5

6

7

2021 4 15  
2021

2021

2021 5 10

2020

2021 8

19

2021

2021

2021	2021 04 17	www.cninfo.com.cn
2021	2021 08 21	www.cninfo.com.cn

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	2021 01 30	15,000	2021 01 30	0				2021 1 -2022 12		
	2021 03	19,500	2021 03	0				2021 3		

	10		09					-2022 12		
	2021 03 18	30,000	2021 04 12	0				2021 4 -2022 4		
	2021 03 18	10,000		0						
	2021 09 23	60,000	2021 09 22	37,500				2021 9 -2022 9		
	2021 09 23	60,000	2021 09 22	47,500				2021 9 -2022 9		
	2020 06 09	15,000		15,000				2020 6 -2021 3		
	2020 06 09	10,000		10,000				2020 9 -2021 9		
	2020 10 23	10,000		10,000				2020 11 -2021 11		
	<b>B1</b>		194,500		<b>B2</b>					120,000
	<b>B3</b>		194,500		<b>B4</b>					85,000

A1+B1+C1	194,500	A2+B2+C2	120,000
A3+B3+C3	194,500	A4+B4+C4	85,000
A4+B4+C4		10.83%	
D		0	
70% E		85,000	
50% F		0	
D+E+F		85,000	

2

4

		60%	2016 04 22	5,641.3					19,200				2016 04 25	70%
			2016 04 22					-					2016 04 25	
		6#	2017 10 25											

			2018 03 12											2018 03 12
			2019 12 02											2019 11 30
		70%	2021 06 30					21,000						2021 06 29 70%
		1-3#	2021 04 15					6,400						
		BOPP	2021 04 06					8,424.08						
		40%	2021 11 18					810.18						

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2021

11 28

1,370

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2021 3 25	2021-042		
2021 4 17	2021-051	2021	
2021 6 4	2021-065	2020	
2021 9 3		2021	
2021 9 11	2021-100	* 1	
2021 9 11	2021-102		
2021 10 30	2021-117	5%	
2021 11 23	2021-124	5%	5%
2021 12 29	2021-134		

1 2021 11 22

1,059

51%

1,000

25%



1

	21,769,479	1.49%	6,017,100	0	0	21,114,352	27,131,452	48,900,931	3.32%
1	0	0.00%	0	0	0	0	0	0	0.00%
2	0	0.00%	0	0	0	0	0	0	0.00%
3	21,769,479	1.49%	6,017,100	0	0	21,114,352	27,131,452	48,900,931	3.32%
	0	0.00%	0	0	0	0	0	0	0.00%
	21,769,479	1.49%	6,017,100	0	0	21,114,352	27,131,452	48,900,931	3.32%
4	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	1,443,100,971	98.51%	0	0	0	-21,114,352	-21,114,352	1,421,986,619	96.68%
1									

2021

2021 11 12

233

2,713.1452

233

2,713.1452

2021 12 2

103

601.71

130

2,111.4352

	1,464,870,450	1,470,887,550
	0.70	0.70
	0.70	0.70
	5.16	5.14

2

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780,062

600,000

	11,200,606	700,000	0	11,900,606	11,200,606 700,000	1 2
	4,668,243	800,000	0	5,468,243	4,668,243 800,000	1 2
	0	600,000	0	600,000	600,000	1 2
	504,000	340,000	0	844,000	504,000 340,000	1 2
	825	0	0	825	825	
	0	23,341,452	0	23,341,452	23,341,452	
227	21,769,479	27,131,452	0	48,900,931	--	--

1

A	2021 11 12	5.37 /	6,017,100	2021 12 02	6,017,100			2021 12 02

1 2021 9 22 2021 < 2021

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2 2021 11 12 2021 2021

2021

2021 11 12 233 2,713.1452

103 601.71

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2021 12 2 2021 12 3

233 2,713.1452

2021 12 2 1,470,887,550

3

1

	52,986		39,887			0		0

				8			8	
		5%	10					
		31.48%	463,089,709	0	0	463,089,709		303,180,000
		4.89%	71,873,523	71,873,523	0	71,873,523		
		4.09%	60,225,918	34,310,239	0	60,225,918		
		2.68%	39,450,000	0	0	39,450,000		38,000,000
		1.99%	29,297,500	29,297,500	0	29,297,500		29,297,409
		1.21%	17,764,073	17,672,628	0	17,764,073		
		1.16%	17,027,081	17,027,081	0	17,027,081		
		1.06%	15,634,141	700,000	11,900,606	3,733,535		14,000,000
		0.84%	12,331,606	10,051,260	0	12,331,606		
		0.84%	12,301,003	12,300,926	0	12,301,003		
-019L-CT001								
10								
3								

			71.44%	90%
/				
10	10			
10				
			463,089,709	463,089,709
			71,873,523	71,873,523
			60,225,918	60,225,918
			39,450,000	39,450,000
			29,297,500	29,297,500
			17,764,073	17,764,073
			17,027,081	17,027,081
			12,331,606	12,331,606
-019L-CT001			12,301,003	12,301,003
			9,942,200	9,942,200
10	10	10	71.44%	90%
10	4	10		

10

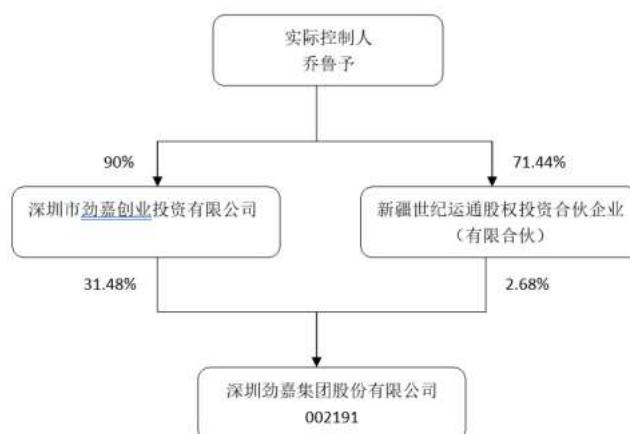
10

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	/			
		2003 06 13	91440300750482408E	



4

80%

5

10%

6

2020 03 24	38,095,238	2.60%	20,000 40,000	2020 3 23 2021 3 23		21,114,352	77.82%







	2022 04 14
	2022 0111260

2021

2021 12 31

2021

2021 12 31

18	2021 12 31	1
3,083.91	117,143.31	2
	23	3

506,707.72	43	2021	1	
			2	
			3	
			4	
			5	

2022 4 14

**1**

2022 04 14

	2021 12 31	2020 12 31
	1,534,338,056.20	1,628,681,361.26
	559,926,408.02	596,910,846.32
	412,165,644.23	
	695,793,544.30	614,135,980.23
	96,106,640.92	132,453,753.75
	44,965,209.24	68,108,928.49
	48,047,068.11	73,091,192.72

		35,849,884.59
	1,057,870,881.43	639,222,349.14
	79,664,522.64	42,649,108.39
	4,528,877,975.09	3,795,253,520.30
	1,531,241,247.99	1,426,746,358.13
	210,020,000.00	
	383,263,509.37	588,254,104.24
	1,818,748,277.81	1,652,818,071.72
	221,143,016.12	119,352,259.53
	3,376,319.13	
	297,509,855.79	277,437,341.88
		4,140,631.40
	1,140,593,947.82	988,758,840.80
	43,883,102.40	35,701,543.01
	57,386,134.16	50,546,779.53
	92,038,634.25	67,763,477.70
	5,799,204,044.84	5,211,519,407.94
	10,328,082,019.93	9,006,772,928.24
	50,000,000.00	

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	816,363,306.86	386,144,999.25
	633,486,243.15	506,081,389.72
	3,653,891.73	4,260,000.00





	152,892,381.56	76,668,307.60
	494,321,259.84	376,824,053.77
	2,524,916.81	6,988,977.19
	2,620,584,158.71	2,066,657,232.78
	3,314,572,607.95	3,241,655,993.18
	128,970,000.00	
	314,912,009.31	334,966,434.85
	779,870,403.13	804,942,778.87
	17,845,231.97	16,361,692.40
	148,125,041.63	134,284,048.56

	3,209,724.00	4,260,000.00
	1,400,524.80	591,743.52
	25,687,449.86	29,740,495.41
	16,839,561.60	10,085,199.16
	829,389,632.02	644,315,387.15
	60,283,300.00	
	182,068.22	88,421.44
	1,864,290,089.19	1,381,725,220.46
		60,000,000.00
	23,955,750.00	19,348,750.00
	14,178,227.89	
	38,133,977.89	79,348,750.00
	1,902,424,067.08	1,461,073,970.46
	1,470,887,550.00	1,464,870,450.00
	1,636,353,903.36	1,680,148,972.04
	145,695,897.24	92,063,182.73



688,231,045.51

619,349,844.97

-		
	6,708,200.00	
-	-29,799,774.71	-2,705,653.03
-	-43,989,057.84	-18,033,959.68
-	7,432,413.60	3,155,392.46
	1,197,207,052.16	990,501,711.88
	610,881.57	6,118,521.42
	1,919,921.06	3,479,301.38
	1,195,898,012.67	993,140,931.92
	140,571,530.02	129,376,961.28
	1,055,326,482.65	863,763,970.64
1.	1,055,326,482.65	863,763,970.64
2.		
1.	1,019,743,277.37	823,590,253.75
2.	35,583,205.28	40,173,716.89
	-656,926.16	-8,278,356.29
	-656,926.16	-8,278,356.29
1.		
2.		
3.		

4.		
5.		
	-656,926.16	-8,278,356.29
1.		
2.		
3.		
4.		
5.		
6.	-656,926.16	-8,278,356.29
7.		
	1,054,669,556.49	855,1*9

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	138,239,340.55	103,074,116.89
	64,363,599.66	72,411,664.20
	729,567.26	-790,968.09
	4,121,336.08	314,666.67
	5,438,840.26	2,736,531.68
	23,526,577.88	14,160,548.10
	516,962,671.88	715,960,444.81
	76,702,010.94	42,387,805.63

1.

	30,816,190.17	7,713,046.35
	294,602,264.12	177,427,976.34
	7,348,516,785.07	4,503,336,654.16
	4,851,469,462.19	2,141,694,063.58
	801,737,863.83	597,915,654.76
	348,690,530.94	463,276,297.87
	485,860,484.27	255,006,262.36
	6,487,758,341.23	3,457,892,278.57
	860,758,443.84	1,045,444,375.59
	62,200,542.91	68,062,804.38
	42,021,854.03	35,983,868.35
	83,889,349.88	
	3,380,951,551.93	3,872,602,506.68
	3,569,063,298.75	3,976,649,179.41
	381,802,057.16	173,702,937.74



	160,483,884.00	66,000,000.00
	192,393,638.05	
	3,372,671,757.07	3,835,063,574.11
	4,107,351,336.28	4,074,766,511.85
	-538,288,037.53	-98,117,332.44
	149,695,711.24	2,200,000.00
	4,000,000.00	2,200,000.00
	51,000,000.00	60,000,000.00
	782,260,472.34	551,652,015.50
	982,956,183.58	613,852,015.50
	1,000,000.00	
	539,929,264.28	335,855,010.30
	30,769,093.90	117,030,950.88
	959,929,802.25	687,583,167.57
	1,500,859,066.53	1,023,438,177.87
	-517,902,882.95	-409,586,162.37
	-3,026,307.32	-10,849,048.55
	-198,458,783.96	526,891,832.23
	1,495,429,130.97	968,537,298.74
	1,296,970,347.01	1,495,429,130.97

## 6

	2021	2020
	2,435,001,585.58	1,868,452,520.85
	1,046,752.19	400,324.74

	1,490,323,513.41	494,971,835.59
	3,926,371,851.18	2,363,824,681.18
	2,664,511,043.47	1,012,826,714.63
	144,090,796.36	124,959,408.11
	83,364,553.40	157,752,507.56
	781,738,422.61	471,864,076.31
	3,673,704,815.84	1,767,402,706.61
	252,667,035.34	596,421,974.57
	72,094,251.12	275,417,899.14
	19,637,980.00	80,000.00
	95,681,200.00	
	3,137,410,451.93	3,537,132,506.68
	3,324,823,883.05	3,812,630,405.82
	40,428,401.30	13,767,478.67
	233,134,337.66	135,193,406.99
	3,053,852,027.26	3,679,493,574.11
	3,327,414,766.22	3,828,454,459.77
	-2,590,883.17	-15,824,053.95
	145,695,897.24	
	50,000,000.00	60,000,000.00
	510,244,716.25	315,535,822.33
	705,940,613.49	375,535,822.33
	509,152,670.38	218,824,059.42
	670,890,140.59	419,149,642.98
	1,180,042,810.97	637,973,702.40

	-474,102,197.48	-262,437,880.07
	-107,947.64	-917,929.52
	-224,133,992.95	317,242,111.03
	579,339,778.17	262,097,667.14
	355,205,785.22	579,339,778.17

7

	2021											
	1,464											
	.870,	1,436,	92,063	-19,78		619,34		4,016,		7,425,	216,81	7,642,
	450.0	721,52	,182.7	9,871.		9,844.		826,56		915,33	7,489.	732,82
	0	7.90	3	12		97		6.14		5.16	03	4.19

	,100. 00			,812.0 7							,912.0 7	000.00	,912.0 7
1	6,017 ,100. 00			26,289 ,050.4 9							32,306 ,150.4 9	4,000, 000.00	36,306 ,150.4 9
2													
3				17,733 ,761.5 8							17,733 ,761.5 8		17,733 ,761.5 8
4													
								68,881 ,200.5 4		-574,1 95,834 .84		-505,3 14,634 .30	-505,3 14,634 .30
1								68,881 ,200.5 4		-68,88 1,200. 54			
2													
3										-505,3 14,634 .30		-505,3 14,634 .30	-505,3 14,634 .30
4													
				-86,74 9,114. 32	-86,74 9,114. 32								
1													
2													
3													
4													
5													

6					-86,74 9,114. 32	-86,74 9,114. 32									
1															
2															
					-2,670, 216.21	140,38 1,828. 83							-143,0 52,045 .04	-2,332, 434.22	-145,3 84,479 .26
	1,470 ,887, 550.0 0				1,391, 325,00 9.44	145,69 5,897. 24	-20,44 6,797. 28		688,23 1,045. 51		4,462, 374,00 8.67		7,846, 674,91 9.10	254,06 8,260. 09	8,100, 743,17 9.19

	2020															
	1,464 ,870, 450.0 0				1,441, 633,66 6.70	-11,51 1,514. 83		525,29 4,537. 01		3,505, 801,01 3.10		6,926, 088,15 1.98	305,624 ,775.50		7,231,7 12,927. 48	
	1,464 ,870, 450.0 0				1,441, 633,66 6.70	-11,51 1,514. 83		525,29 4,537. 01		3,505, 801,01 3.10		6,926, 088,15 1.98	305,624 ,775.50		7,231,7 12,927. 48	

-4,912, 92,063 -8 278  
138.80 ,182.7

						3			6		04		18		
							-8,278, 356.29				823,59 0,253. 75		815,31 1,897. 46	40,173, 716.89	855,485 ,614.35
						92,063 ,182.7 3							-92,06 3,182. 73	2,200,0 00.00	-89,863 ,182.73
1														2,200,0 00.00	2,200,0 00.00
2															
3															
4						92,063 ,182.7 3							-92,06 3,182. 73		-92,063 ,182.73
									94,055 ,307.9 6		-312,5 64,700 .71		-218,5 09,392 .75	-131,18 1,003.3 6	-349,69 0,396.1 1
1									94,055 ,307.9 6		-94,05 5,307. 96				
2															
3											-218,5 09,392 .75		-218,5 09,392 .75	-131,18 1,003.3 6	-349,69 0,396.1 1
4															
1															
2															
3															

4															
5															
6															
1															
2															
					-4,912,							-4,912,			-4,912,
					138.80							138.80			138.80
	1,464				1,436,	92,063	-19,78		619,34		4,016,	7,425,	216,817	7,642,7	
	,870,				721,52	,182.7	9,871.		9,844.		826,56	915,33	,489.03	32,824.	
	450.0				7.90	3	12		97		6.14	5.16		19	
	0														

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	2021														
	1,464,8				1,680,14	92,063,1					619,349,	2,184,3			5,856,616,
	70,450.				8,972.04	82.73					844.97	10,527.			611.63
	00											35			
	1,464,8				1,680,14	92,063,1					619,349,	2,184,3			5,856,616,
	70,450.				8,972.04	82.73					844.97	10,527.			611.63
	00											35			
	6,017,1				-43,795,	53,632,7					68,881,2	114,61			92,086,68
	00.00				068.68	14.51					00.54	6,170.5			7.94

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										688,81 2,005.4 3		688,812,0 05.43
	6,017,1 00.00				44,022,8 12.07							50,039,91 2.07
1	6,017,1 00.00				26,289,0 50.49							32,306,15 0.49
2												
3					17,733,7 61.58							17,733,76 1.58





3												
4						92,063,1 82.73						-92,063,182 .73
									94,055, 307.96	-312,564, 700.71		-218,509,39 2.75
1									94,055, 307.96	-94,055,3 07.96		
2										-218,509, 392.75		-218,509,39 2.75
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2												
						-4,912,1 38.80						-4,912,138. 80
	1,464, 870,45 0.00					1,680,1 48,972. 04	92,063,1 82.73		619,349 ,844.97	2,184,310 ,527.35		5,856,616,6 11.63

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2021 1 1	349,413.82	349,413.82
		24
2021 1 1	129,055.10	129,055.10

48 2021 1 1 46 2,268,890.26  
2,268,890.26

42 1,821,318.17 60 1,821,318.17 2021 1 1

	2020 12 31		2021 1 1	
			4,568,677.35	
			89,478.93	
			4,479,198.42	

2021 1 1

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**2 2021**

	2020 12 31	2021 01 01	
	1,628,681,361.26	1,628,681,361.26	
	596,910,846.32	596,910,846.32	
	614,135,980.23	614,135,980.23	
	132,453,753.75	132,453,753.75	
	68,108,928.49	68,108,928.49	
	73,091,192.72	73,091,192.72	



	35,849,884.59	35,849,884.59	
	639,222,349.14	639,222,349.14	
	42,649,108.39	42,649,108.39	
	3,795,253,520.30	3,795,253,520.30	
	1,426,746,358.13	1,426,746,358.13	
	588,254,104.24	588,254,104.24	
	1,652,818,071.72	1,652,818,071.72	
	119,352,259.53	119,352,259.53	
		4,568,677.35	4,568,677.35
	277,437,341.88	277,437,341.88	
	4,140,631.40	4,140,631.40	
	988,758,840.80	988,758,840.80	
	35,701,543.01	35,701,543.01	
	50,546,779.53	50,546,779.53	
	67,763,477.70	67,763,477.70	
	5,211,519,407.94	5,211,519,407.94	
	9,006,772,928.24	9,006,772,928.24	

	386,144,999.25	386,144,999.25	
	506,081,389.72	506,081,389.72	
	4,260,000.00	4,260,000.00	
	26,611,918.76	26,611,918.76	
	109,464,097.55	109,464,097.55	
	53,253,197.93	53,253,197.93	
	167,989,115.66	167,989,115.66	
	30,769,093.90	30,769,093.90	
		89,478.93	89,478.93
	704,125.54	704,125.54	
	1,254,508,844.41	1,254,508,844.41	
	60,000,000.00	60,000,000.00	
		4,479,198.42	4,479,198.42
	1,000,000.00	1,000,000.00	
	12,904,828.91	12,904,828.91	
	25,605,283.32	25,605,283.32	

	10,021,147.41	10,021,147.41	
	109,531,259.64	109,531,259.64	
	1,364,040,104.05	1,364,040,104.05	
	1,464,870,450.00	1,464,870,450.00	
	1,436,721,527.90	1,436,721,527.90	
	92,063,182.73	92,063,182.73	
	-19,789,871.12	-19,789,871.12	
	619,349,844.97	619,349,844.97	
	4,016,826,566.14	4,016,826,566.14	
	7,425,915,335.16	7,425,915,335.16	
	216,817,489.03	216,817,489.03	
	7,642,732,824.19	7,642,732,824.19	
	9,006,772,928.24	9,006,772,928.24	

	2020 12 31	2021 01 01	
	631,611,084.05	631,611,084.05	
	587,910,846.32	587,910,846.32	
	264,826,141.05	264,826,141.05	
	24,782,093.15	24,782,093.15	
	1,993,937.70	1,993,937.70	
	171,720,099.55	171,720,099.55	

	76,668,307.60	76,668,307.60	
	376,824,053.77	376,824,053.77	
	6,988,977.19	6,988,977.19	
	2,066,657,232.78	2,066,657,232.78	
	3,241,655,993.18	3,241,655,993.18	
	334,966,434.85	334,966,434.85	
	804,942,778.87	804,942,778.87	
	16,361,692.40	16,361,692.40	
	134,284,048.56	134,284,048.56	
	13,913,279.87	13,913,279.87	
	6,854,758.47	6,854,758.47	
	698,054,363.11	698,054,363.11	
	5,251,033,349.31	5,251,033,349.31	
	7,317,690,582.09	7,317,690,582.09	

	437,688,311.07	437,688,311.07	
	4,260,000.00	4,260,000.00	
	591,743.52	591,743.52	
	29,740,495.41	29,740,495.41	
	10,085,199.16	10,085,199.16	
	644,315,387.15	644,315,387.15	
	88,421.44	88,421.44	
	1,381,725,220.46	1,381,725,220.46	
	60,000,000.00	60,000,000.00	
	19,348,750.00	19,348,750.00	
	79,348,750.00	79,348,750.00	
	1,461,073,970.46	1,461,073,970.46	
	1,464,870,450.00	1,464,870,450.00	
	1,680,148,972.04	1,680,148,972.04	
	92,063,182.73	92,063,182.73	

	619,349,844.97	619,349,844.97	
	2,184,310,527.35	2,184,310,527.35	
	5,856,616,611.63	5,856,616,611.63	
	7,317,690,582.09	7,317,690,582.09	

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	200	8.25%	200	16.50%
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	200	8.25%	200	16.50%
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	[2001]202		2021			15%
20	2016			2019		
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	2019	2021				15%

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	1,157,179.03	502,017.62
	1,295,802,794.77	1,494,927,113.35
	237,378,082.40	133,252,230.29
	1,534,338,056.20	1,628,681,361.26
	80,428,748.68	81,515,510.33
	237,367,709.19	133,252,230.29

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	559,926,408.02	596,910,846.32
	559,926,408.02	596,910,846.32

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	559,926,408.02	596,910,846.32
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	34,712,575.23	

		13,550,031.00				13,550,031.00
		13,550,031.00				13,550,031.00

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		707,551,361.22
		707,551,361.22

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2021	70,267,510.38	1,198,867.00
		0.00
		6,362,915.58

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	42,469,1 49.60	5.61%	25,979,2 19.51	61.17%	16,489,93 0.09	10,187,98 2.41	1.56%	10,187,98 2.41	100.00%	
	715,056, 436.01	94.39%	35,752,8 21.80	5.00%	679,303,6 14.21	644,723,1 44.47	98.44%	30,587,16 4.24	4.74%	614,135,98 0.23
	715,056, 436.01	94.39%	35,752,8 21.80	5.00%	679,303,6 14.21	611,743,2 84.29	93.40%	30,587,16 4.24	5.00%	581,156,12 0.05
						32,979,86 0.18	5.04%		0.00%	32,979,860. 18
	757,525,	100.00%	61,732,0	8.15%	695,793,5	654,911,1	100.00%	40,775,14	6.23%	614,135,98

	585.61		41.31		44.30	26.88		6.65		0.23
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	32,979,860.18	16,489,930.09	50.00%	
	5,290,212.66	5,290,212.66	100.00%	
API Laminates Limited	1,264,811.88	1,264,811.88	100.00%	
	733,305.72	733,305.72	100.00%	
	592,827.03	592,827.03	100.00%	
	365,763.98	365,763.98	100.00%	
	299,889.14	299,889.14	100.00%	
	279,422.77	279,422.77	100.00%	
	240,000.00	240,000.00	100.00%	
	177,921.32	177,921.32	100.00%	
	96,001.30	96,001.30	100.00%	
	89,811.14	89,811.14	100.00%	
	27,098.13	27,098.13	100.00%	
	20,963.20	20,963.20	100.00%	
	10,457.15	10,457.15	100.00%	
	804.00	804.00	100.00%	
	42,469,149.60	25,979,219.51	--	--


1	709,012,517.63	35,450,625.87	5.00%	
1-2	1,569,985.96	78,499.30	5.00%	
2-3	3,639,396.42	181,969.82	5.00%	
4-5	252,698.00	12,634.90	5.00%	

5	581,838.00	29,091.91	5.00%
	715,056,436.01	35,752,821.80	--

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1	1	709,012,517.63
1	2	1,884,994.72
2	3	5,622,394.40
3		41,005,678.86
3	4	872,623.16
4	5	61,618.80
5		40,071,436.90
		757,525,585.61

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	40,775,146.65	16,910,788.82	1,288,462.05	556,841.64	5,891,409.53	61,732,041.31
	40,775,146.65	16,910,788.82	1,288,462.05	556,841.64	5,891,409.53	61,732,041.31

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		5,080.00			
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		351,761.64			
	--	556,841.64	--	--	--

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45.33% 343,421,756.16  
17,436,539.44

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	96,106,640.92	132,453,753.75
	96,106,640.92	132,453,753.75

	132,453,753.75		-36,347,112.83		96,106,640.92
	132,453,753.75		-36,347,112.83		96,106,640.92

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1	42,835,295.86	95.26%	65,892,809.56	96.74%
1 2	484,581.92	1.08%	680,114.46	1.00%
2 3	182,414.80	0.41%	399,934.80	0.59%
3	1,462,916.66	3.25%	1,136,069.67	1.67%
	44,965,209.24	--	68,108,928.49	--

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27,078,779.51

60.22%

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		35,849,884.59
	48,047,068.11	37,241,308.13
	48,047,068.11	73,091,192.72

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	0.00	35,849,884.59
		35,849,884.59

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	17,331,453.27	12,171,504.48
	2,231,247.13	1,550,781.70
	8,429,455.80	7,050,371.84
	3,098,422.67	3,098,422.67
	22,950,002.75	18,700,815.81
	54,040,581.62	42,571,896.50

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	12	( )	( )	
2021 1 1	1,960,068.90		3,370,519.47	5,330,588.37
2021 1 1				
	533,215.98		94,200.96	627,416.94

	3,370,519.47	94,200.96		2,081,074.56	2,081,074.56	3,464,720.43
	934,540.82	172,401.49			35,508.20	1,142,450.51
	1,025,528.08	360,814.49				1,386,342.57
	5,330,588.37	627,416.94		2,081,074.56	2,116,582.76	5,993,513.51

4

	2,081,074.56

		1,068,746.60			
		761,318.88			
		120,000.00			
		100,402.56			
		20,200.00			
		8,000.00			
		2,000.00			
		406.52			
	--	2,081,074.56	--	--	--

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		9,194,282.14	1-3	17.01%	459,714.11
		5,352,039.30	1	9.90%	267,601.97
		3,030,000.00	1	5.61%	151,500.00
		2,500,000.00	1 1-2	4.63%	125,000.00
		2,351,570.36	1	4.35%	117,578.52
	--	22,427,891.80	--	41.50%	1,121,394.60

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	281,536,436.53	6,320,482.23	275,215,954.30	165,415,762.07	6,913,119.33	158,502,642.74
	240,746,689.90		240,746,689.90	153,536,470.21		153,536,470.21
	174,152,573.53	11,610,848.76	162,541,724.77	49,948,698.12	11,801,767.99	38,146,930.13
	395,453,984.10	26,865,895.04	368,588,089.06	315,101,105.78	26,693,431.93	288,407,673.85
	10,778,423.40		10,778,423.40	628,632.21		628,632.21
	1,102,668,107.46	44,797,226.03	1,057,870,881.43	684,630,668.39	45,408,319.25	639,222,349.14

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	6,913,119.33	3,129,947.10		3,722,584.20	6,320,482.23
	11,801,767.99	11,265,163.44		11,456,082.67	11,610,848.76
	26,693,431.93	18,477,879.55		18,305,416.44	26,865,895.04
	45,408,319.25	32,872,990.09		33,484,083.31	44,797,226.03

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	76,170,578.94	10,005,479.31
	3,493,943.70	32,643,629.08
	79,664,522.64	42,649,108.39

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	529,226,3			39,696,84						568,923,1	
	43.78			1.68						85.46	
	183,238,7			9,322,919						192,561,7	
	94.42			.00						13.42	
	37,121,16			-1,451,94							
	1.52			7.18							

	1,426,746	65,151,96		117,574,3			11,042,25		-67,189,2	1,531,241	
	,358.13	7.18		91.06			8.66		09.72	,247.99	

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		210,020,000.00
		210,020,000.00

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1.	697,917,524.45	4,690,474.60		702,607,999.05
2.	13,809,618.02			13,809,618.02
1				
2 \	677,917.40			677,917.40
3	13,131,700.62			13,131,700.62
3.	224,923,245.71			224,923,245.71
1	8,065,275.76			8,065,275.76
2				
3	216,857,969.95			216,857,969.95
4.	486,803,896.76	4,690,474.60		491,494,371.36

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1.	113,867,434.16	486,460.65	114,353,894.81
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1.	1,118,363,215.05	1,636,872,882.48	64,429,473.01	180,621,651.10	3,000,287,221.64
2.	110,765,601.52	329,383,902.10	9,580,576.49	26,455,867.47	476,185,947.58
1	677,917.40	153,475,874.33	5,916,158.72	19,547,455.53	179,617,405.98
2	35,512,699.36	1,746,366.39	1,769,254.96	4,546,391.15	43,574,711.86
3	74,574,984.76	174,161,661.38	1,895,162.81	2,362,020.79	252,993,829.74
3.	677,917.40	85,978,259.94	5,645,940.30	8,360,153.88	100,662,271.52
1		85,179,020.94	5,238,133.46	7,072,155.05	97,489,309.45
2		799,239.00	407,806.84	1,287,998.83	2,495,044.67
3	677,917.40				677,917.40
4.	1,228,450,899.17	1,880,278,524.64	68,364,109.20	198,717,364.69	3,375,810,897.70
1.	267,596,139.28	922,282,554.10	49,276,876.73	106,463,259.23	1,345,618,829.34
2.	65,666,041.44	165,069,880.53	9,478,655.66	15,416,901.79	255,631,479.42
1	40,464,986.31	95,707,479.33	9,339,954.99	14,973,746.48	160,486,167.11
2	25,201,055.13	69,362,401.20	138,700.67	443,155.31	95,145,312.31
3.		47,767,186.12	4,556,015.45	4,858,748.42	57,181,949.99
1		47,753,749.64	4,360,268.09	3,503,420.06	55,617,437.79
2		13,436.48	195,747.36	1,355,328.36	1,564,512.20
4.	333,262,180.72	1,039,585,248.51	54,199,516.94	117,021,412.60	1,544,068,358.77
1.		1,695,290.22		262,281.11	1,957,571.33
2.		11,083,643.86		32,423.89	11,116,067.75
1		11,083,643.86		32,423.89	11,116,067.75
3.					



1					
4.		12,778,934.08		294,705.00	13,073,639.08
1.	895,188,718.45	827,914,342.05	14,164,592.26	81,401,247.09	1,818,668,899.85
2.	850,767,075.77	712,895,038.16	15,152,596.28	73,896,110.76	1,652,710,820.97

2

	22,303,293.68	9,524,359.60	12,778,934.08	0.00	
	442,263.90	147,558.90	294,705.00		
	22,745,557.58	9,671,918.50	13,073,639.08		

3

	79,377.96	107,250.75
	79,377.96	107,250.75

14

	221,143,016.12	

	102,143,728.02		102,143,728.02	71,371,470.71		71,371,470.71
	32,887,361.86		32,887,361.86	23,424,802.33		23,424,802.33
	64,076,899.05		64,076,899.05			
RFID	4,327,059.34		4,327,059.34	16,361,692.40		16,361,692.40
	1,218,415.06		1,218,415.06			
	9,796,240.05		9,796,240.05	1,500,981.35		1,500,981.35
	221,143,016.12		221,143,016.12	119,352,259.53		119,352,259.53

2

RFID	196,618, 100.77	16,361,6 92.40	10,276,2 52.34	1,734,76 0.43	20,576,1 24.97	4,327,05 9.34	93.62%	93.62%				
	180,180, 180.18		43,058,3 66.49	33,392,5 02.80	8,447,44 8.63	1,218,41 5.06	82.53%	98.21%				
	36,886,6 25.48	6,693,31 2.74				6,693,31 2.74	100.94%	100.00%				

100,000,  
000.00



16

1

1.	326,285,276.43	7,850,133.12		37,956,892.41	3,757,586.08	375,849,888.04
2.	30,093,432.53	7,710,631.40		21,753,928.61		59,557,992.54
1				990,099.00		990,099.00
2		4,140,631.40				4,140,631.40
3	30,093,432.53	3,570,000.00		187,704.64		33,851,137.17
4				20,576,124.97		20,576,124.97
3.	23,722,004.62			189,304.27		23,911,308.89
1				23,931.62		23,931.62
2	23,722,004.62			165,372.65		23,887,377.27
4.	332,656,704.34	15,560,764.52		59,521,516.75	3,757,586.08	411,496,571.69
1.	84,037,498.49	3,242,668.56		9,736,356.30	1,366,022.81	98,382,546.16
2.	12,201,505.71	2,577,817.20		3,982,293.09	299,006.96	19,060,622.96
1	6,277,147.76	1,886,849.46		3,813,421.77	299,006.96	12,276,425.95
2	5,924,357.95	690,967.74		168,871.32	1,663,636.38	6,784,197.01
3.	3,321,080.57			165,372.65		3,486,453.22
1						
2	3,321,080.57			165,372.65		3,486,453.22
4.	92,917,923.63	5,820,485.76		13,553,276.74	1,665,029.77	113,956,715.90
						30,000.00
1.		30,000.00				30,000.00

2.						
1						
3.						
1						
4.		30,000.00				30,000.00
1.	239,738,780.71	9,710,278.76		45,968,240.01	2,092,556.31	297,509,855.79
2.	242,247,777.94	4,577,464.56		28,220,536.11	2,391,563.27	277,437,341.88

3.26%

2

	3,063,960.32	

17

	4,140,631.40				4,140,631.40			
	4,140,631.40				4,140,631.40			

18

1

	630,230,371.10					630,230,371.10

	2021	12	31			115,558,694.90
115,558,694.90						
	2021	12	31			234,164,120.88
30,491,347.73		8,202,280.00		272,857,748.61		
	2021	12	31			5,044,508.98
5,988,872.32		711,453.24		11,744,834.54		
	2021	12	31			143,643.07
143,643.07						
	2021	12	31			157,848,517.43
25,403,303.78		370,852.04		1,137,833.35	184,760,506.60	

2

20201

12 31

1			
	630,230,371.10		630,230,371.10
	181,099,158.22		181,099,158.22
	86,507,261.23		86,507,261.23
	79,712,372.22	30,839,115.86	48,873,256.36
	641,549.76		641,549.76
	897,339.80		897,339.80
	151,835,107.02		151,835,107.02
	1,130,923,159.35	30,839,115.86	1,100,084,043.49
2			
	40,509,904.33		40,509,904.33
	40,509,904.33		40,509,904.33
	1,171,433,063.68	30,839,115.86	1,140,593,947.82

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						0 =
						+ + -

	630,230,371.10	79,092,106.83		791,460,800.00		
	181,099,158.22	103,380,253.12	77,613,924.95	415,815,300.00		
	86,507,261.23	42,680,559.85		144,616,111.23		
	40,509,904.33	117,644,160.36		363,329,434.74		
	79,712,372.22	272,857,748.61		1,339,824,886.86		30,839,115.86
	641,549.76	11,744,834.54		78,682,082.29		
	897,339.80	143,643.07	598,226.53	56,542,915.85		
	151,835,107.02	184,760,506.60		367,571,100.00		
	1,171,433,063.68					30,839,115.86

		2022	2023	2024	2025	2026			
	2022-2026	6.55%	10.50%	9.11%	8.00%	6.73%			9.93%
	2022-2026	-19.74%	2.01%	-6.55%	1.00%	1.00%			9.93%
	2022-2026	9.19%	7.12%	5.85%	5.23%	3.57%			9.93%
	2022-2026	-1.48%	5.00%	4.76%	4.55%	0.00%			9.93%
	2022-2026	8.07%	7.65%	7.65%	7.66%	7.66%			



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5

2022

2026

9.93%

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5

2022 2026

12.07%

2021	4,000	3,780.93

&gt; 2021

4,000  
2021

90%

**19**

	179,154.46		179,154.46		
	31,682,472.83	19,715,534.17	11,630,485.43		39,767,521.57
	1,102,174.69		491,057.24		611,117.45
	2,737,741.03	1,905,773.53	1,139,051.18		3,504,463.38
	35,701,543.01	21,621,307.70	13,439,748.31		43,883,102.40

20

/

1

	139,176,450.93	21,191,206.77	93,501,625.60	14,537,228.83
	96,338,280.99	14,493,576.99	129,192,254.93	19,378,838.24
	77,448,788.25	11,617,318.23	72,972,085.55	10,977,780.77
	6,351,696.75	952,754.51	6,785,255.63	1,017,788.34
	39,760,118.84	5,964,017.83	25,605,283.32	3,840,792.50
/	3,381,303.95	507,195.59	5,295,672.32	794,350.85
/	17,733,761.58	2,660,064.24		
	380,190,401.29	57,386,134.16	333,352,177.35	50,546,779.53

2

	117,691,439.30	17,792,547.22	65,882,107.21	10,021,147.41
	87,813,319.27	13,171,997.89		
	6,708,200.00	1,006,230.00		
	212,212,958.57	31,970,775.11	65,882,107.21	10,021,147.41

3

		79,843,581.10	18,993,634.61
		79,843,581.10	18,993,634.61

4

2021		880.09	
2022	3,208,933.14	3,208,933.14	
2023	828,819.62	828,819.62	
2024	12,688,311.09	12,688,311.09	
2025	7,546,462.23	2,266,690.67	
2026	17,454,563.56		
2030	20,180,412.35		
2031	17,936,079.11		
	79,843,581.10	18,993,634.61	--

21

	4,088,000.00	0.00	4,088,000.00	0.00	0.00	0.00
	87,950,634.25	0.00	87,950,634.25	67,763,477.70	0.00	67,763,477.70
	92,038,634.25	0.00	92,038,634.25	67,763,477.70	0.00	67,763,477.70

22

1

	50,000,000.00	
	50,000,000.00	

23

	816,363,306.86	386,144,999.25
	816,363,306.86	386,144,999.25

0.00

24

1

1	622,310,803.98	478,653,173.33
1-2	6,728,990.83	24,890,537.69
2-3	1,845,121.25	1,016,641.57
3	2,601,327.09	1,521,037.13
	633,486,243.15	506,081,389.72

25

1

1	563,891.73	0.00
1-2	0.00	1,930,006.00
2-3	1,930,006.00	0.00
3	1,159,994.00	2,329,994.00
	3,653,891.73	4,260,000.00

2

1

	3,090,000.00	

	3,090,000.00	--
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26

	152,533,728.60	26,611,918.76
	152,533,728.60	26,611,918.76

	125,921,809.84	
	125,921,809.84	

27

1

	108,566,038.65	772,238,008.27	761,803,830.66	119,000,216.26
-		39,447,895.26	39,447,895.26	
	898,058.90	889,190.27	898,058.90	889,190.27
	109,464,097.55	812,575,093.80	802,149,784.82	119,889,406.53

2

1	104,504,769.49	700,182,777.86	688,278,989.23	116,408,558.12
2	3,277,835.29	34,997,847.08	36,561,042.63	1,714,639.74
3		16,026,409.58	16,019,222.91	7,186.67
		13,698,515.51	13,698,515.51	
		1,287,755.17	1,287,755.17	
		1,040,138.90	1,032,952.23	7,186.67

4	178,884.00	14,163,350.50	14,003,671.50	338,563.00
5	411,983.55	3,592,508.96	3,711,490.10	293,002.41
6	192,566.32	3,275,114.29	3,229,414.29	238,266.32
	108,566,038.65	772,238,008.27	761,803,830.66	119,000,216.26

**3**

1		38,250,995.86	38,250,995.86	
2		1,196,899.40	1,196,899.40	
		39,447,895.26	39,447,895.26	

14,637,589.20

411,920.99

**28**

	20,675,155.99	14,474,691.68
	31,449,633.48	26,173,645.17
	4,889,088.16	7,790,255.97
	1,639,400.27	1,129,610.07
	703,181.01	484,118.60
	468,787.35	322,745.75
	378,046.93	440,390.70
	715,773.11	1,417,992.62

29

		30,769,093.90
	236,569,147.39	137,220,021.76
	236,569,147.39	167,989,115.66

1

		30,769,093.90
		30,769,093.90

1

2

1

	7,290,416.89	6,002,778.19
	18,003,568.44	13,659,961.05
	156,620.34	73,016.79
	11,000,000.00	22,000,000.00
	54,422,644.48	95,484,265.73
	145,695,897.24	0.00
	236,569,147.39	137,220,021.76

2

1

	11,000,000.00	



	2,175,015.50	
	1,560,000.00	
	14,735,015.50	--

**30**

	60,000,000.00	
	926,211.86	89,478.93
	283,300.00	0.00
	61,209,511.86	89,478.93

**31**

	2,729,332.41	704,125.54
	2,729,332.41	704,125.54

**32****1**

	60,000,000.00	60,000,000.00
	-60,000,000.00	
		60,000,000.00

33

	4,879,572.48	5,208,912.04
	-400,374.05	-640,234.69
	-926,211.86	-89,478.93
	3,552,986.57	4,479,198.42

34

	1,000,000.00	1,000,000.00
	1,000,000.00	1,000,000.00

1

	1,000,000.00			1,000,000.00	
	1,000,000.00			1,000,000.00	--

2016 26

2017 1083

2019 5

35

1

-	12,480,138.66	12,904,828.91

2021

12,480,138.66

12,904,828.91

**36**

25,605,283.32

39,760,118.84

	2,000,000.00	2,000,000.00					4,000,000.00	
		5,170,000.00					5,170,000.00	
		5,210,000.00		521,000.00			4,689,000.00	
2021		4,052,000.00		405,200.00			3,646,800.00	
2021		1,990,000.00					1,990,000.00	
	25,605,283.32	18,422,000.00		4,267,164.48			39,760,118.84	

## 37

		+ -					
	1,464,870,450.00	6,017,100.00	0.00	0.00	0.00	6,017,100.00	1,470,887,550.00

2021 11 12

2021

2021

2021

601.71

## 38

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1 601.71

41

	619,349,844.97	68,881,200.54		688,231,045.51
	619,349,844.97	68,881,200.54		688,231,045.51

10%

50%

42

		4,016,826,566.14	3,505,801,013.10
		4,016,826,566.14	3,505,801,013.10
		1,019,743,277.37	823,590,253.75
		68,881,200.54	94,055,307.96
		505,314,634.30	218,509,392.75
		4,462,374,008.67	4,016,826,566.14

- 1) 0.00
- 2) 0.00
- 3) 0.00
- 4) 0.00
- 5) 0.00

43

	4,936,465,738.97	3,382,658,197.44	4,085,419,194.30	2,692,933,936.52
	130,611,438.22	52,486,031.89	106,007,147.03	40,063,081.54

	5,067,077,177.19	3,435,144,229.33	4,191,426,341.33	2,732,997,018.06
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	1	2		
	3,958,968,310.30			3,958,968,310.30
	169,057,266.20			169,057,266.20
	808,440,162.47			808,440,162.47
	130,611,438.22			130,611,438.22
	1,925,060,871.79			1,925,060,871.79
	945,602,749.26			945,602,749.26
	733,080,869.53			733,080,869.53
	1,463,332,686.61			1,463,332,686.61
	5,067,077,177.19			5,067,077,177.19

156,187,620.33

154,387,620.33

2022

44

	15,254,890.06	17,442,450.71
	6,559,760.96	

	4,423,569.60	4,983,547.44
	324,330.47	16,602.78
	50,438,786.43	50,802,763.42

## 45

	39,654,726.66	30,676,110.87
	19,905,859.45	17,719,194.12
	17,993,734.52	13,216,745.64
	4,084,405.65	3,866,512.93
	982,343.90	1,392,633.29
	1,645,919.73	937,225.42
	23,151.84	57,875.21
	8,240,586.99	4,477,162.56
	92,530,728.74	72,343,460.04

## 46

	150,297,453.18	125,705,516.73
	30,187,872.57	32,549,183.37
	38,508,907.93	30,108,660.42
	22,506,780.11	10,815,034.30
	1,138,187.99	1,557,404.11
	18,018,914.49	17,611,549.59
	13,360,262.73	7,915,160.97
	5,341,262.97	4,684,580.79
	5,773,211.70	4,723,293.03
	6,776,180.61	8,986,780.56



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	3,546,400.73	5,285,330.57
	120,498.36	331,069.64
	37,795,775.49	12,959,366.93
	17,733,761.58	0.00
	351,105,470.44	263,232,931.01

47

	86,126,749.88	74,336,198.27
	95,348,532.18	73,240,975.88

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	37,150,512.45	32,311,273.97
	81,944.63	66,901.39
	125,636.79	137,451.85
	5,088,560.00	4,364,560.00
	46,127.87	101,250.00

**50**

	-29,799,774.71	-2,705,653.03
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53

	-32,872,990.09	-16,046,388.35
	-11,116,067.75	-1,957,571.33
		-30,000.00
	-43,989,057.84	-18,033,959.68

54

	7,432,413.60	3,155,392.46

55

		3,041,437.79	
	610,881.57	3,077,083.63	610,881.57
	610,881.57	6,118,521.42	610,881.57

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56

	724,101.36	502,254.65	724,101.36
	53,230.00	320,000.00	53,230.00
	1,142,589.70	2,657,046.73	1,142,589.70
	1,919,921.06	3,479,301.38	1,919,921.06

57

1

	134,051,067.18	140,497,930.71
	6,520,462.84	-11,120,969.43
	140,571,530.02	129,376,961.28

2

	1,195,898,012.67
/	179,384,701.90
	5,778,922.05
	-4,158,955.10
	-27,293,432.14
	5,861,661.06
	9,127,623.99
	-28,128,991.74
	140,571,530.02

**58**

40

**59****1**

	51,381,484.76	32,872,321.34
	22,703,519.50	11,724,896.58

	3,380,951,551.93	3,872,602,506.68
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4

	14,875,126.87	9,493,574.11
	3,339,000,000.00	3,825,570,000.00
	18,796,630.20	
	3,372,671,757.07	3,835,063,574.11

5

	782,260,472.34	551,652,015.50
	782,260,472.34	551,652,015.50

6

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60

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	1,055,326,482.65	863,763,970.64
	73,788,832.55	20,739,612.71
	178,920,406.42	170,814,757.32
	1,192,358.22	
	12,276,425.95	11,500,738.57
	13,439,748.31	9,782,489.42
	-7,432,413.60	3,155,392.46
	724,101.36	502,254.65
	-6,708,200.00	
	6,151,968.55	740,043.17
	-307,589,211.26	-96,977,424.73
	-6,839,354.63	-9,639,814.89
	21,949,627.70	-1,481,154.54
	-418,648,532.29	254,634,661.06
	-398,083,417.07	-83,091,964.68
	624,555,859.40	-98,999,185.57
	17,733,761.58	
	860,758,443.84	1,045,444,375.59
2	--	--

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4

	1,296,970,347.01	1,495,429,130.97
	1,157,179.03	502,017.62
	1,295,802,794.77	1,494,927,113.35
	10,373.21	
	1,296,970,347.01	1,495,429,130.97

61

	237,367,709.19	
	12,305,412.62	
	9,521,758.34	
	259,194,880.15	--

62

1

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	10,401,599.41	6.3757	66,317,477.36
	53,022.31	7.2197	382,805.17
	17,507,516.50	0.8176	14,314,145.50
	1,011,764,873.00	0.0005	475,529.49
	--	--	
	656,487.87	6.3757	4,185,569.72

	63,100.00	6.3757	402,306.67
	678,085.04	0.8176	554,402.33
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2

PT GALAXY LINK INDONESIA

63

1



1

1

	2021 07 01	237,000,000.00	100.00%		2021 07 01		148,283,295.57	24,642,737.58

			%	
2020 4 28		27,000,000.00	30%	
2021 7 1		210,000,000.00	70%	

2

--	210,000,000.00
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--	90,000,000.00
--	
	300,000,000.00
	148,164,892.98
/	151,835,107.02

3

	17,606,361.95	17,606,361.95
	50,720,000.07	50,720,000.07
	76,715,681.43	70,977,234.78
	112,597,248.00	83,210,464.95
	28,138,948.34	15,491,733.10
	7,379,365.24	7,379,365.24
	8,915,789.77	8,915,789.77
	981,732.68	981,732.68
	884,955.72	884,955.72
	11,341,126.20	1,403,818.03
	1,446,591.37	1,860,234.03
	1,439,466.14	1,434,046.92
	111,567,842.60	111,567,842.60
	8,595,229.45	
	1,435,711.34	1,435,711.34
	1,455,543.46	1,455,543.46
	1,435,483.76	1,435,483.76
	45,512,563.32	45,512,563.32
	148,164,892.98	99,458,592.76
	148,164,892.98	99,458,592.76

4

	31,519,995.38	90,000,000.00	58,480,004.62		0.00

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	95,681,200.00	100.00%		2021 09 14		21,126,768.23	0.00%	0.00	0.00	0.00	0.00	0.00

3

2021 3 2

70%

30%

2021 4 12

70%

30%

2021 4 12

70%

30%

2021 6 16

PT GALAXY LINK INDONESIA

90%

10% PT GALAXY LINK INDONESIA

				70.00%		
				100.00%		
				51.00%		
					100.00%	
				100.00%		
					51.00%	
				60.00%		
					51.00%	
				51.00%		
					100.00%	
					100.00%	
					70.00%	
					70.00%	
					70.00%	
					100.00%	
PT GALAXY LINK INDONESIA					100.00%	

60%

51%

2

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	38.00%	1,607,000.99		5,607,000.98
	48.39%	-6,036,516.25		41,459,731.81
	49.00%	31,755,646.17		103,852,592.19
	40.00%	-1,428,873.20		27,266,855.36
	30.00%	11,614,694.24		48,823,309.11

60%

51%

3

	93,319,7 92.23	31,702,3 42.60	125,022, 134.83	87,286,9 96.33		87,286,9 96.33	25,175,1 92.58	25,247,4 12.86	50,422,6 05.44	43,641,0 72.98		43,641,0 72.98
	141,219, 148.46	57,922,2 39.00	199,141, 387.46	100,977, 803.06	12,480,1 38.66	113,457, 941.72	146,105, 341.76	62,006,2 95.84	208,111, 637.60	97,047,8 95.99	12,904,8 28.91	109,952, 724.90
	315,769, 268.18	79,176,1 00.52										



	200,083,708.	38,715,647.4	38,715,647.4	13,015,300.4	122,391,202.	36,681,634.4	36,681,634.4	52,716,154.6
	08	8	8	6	70	4	4	4

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		22,797,966.99		1,100	
	1500				400
100%	62%				
		59%		100%	

2

				30.00%		
				44.50%		

20%                      2019    2020      2022

2019                      46%

54%

20%

20%

2

	/					/				
	487,439,527	443,115,652	359,914,199	257,724,780	414,802,237	380,030,482	497,993,780	354,745,954	246,489,966	
	.58	.90	.47	.37	.76	.52	.46	.14	.16	
	309,501,204	342,127,334	172,440,302							
	.94	.19	.74							

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	.82		.98			.82		.98	45
--		-3,955,166. 05	-2,104,571. 93			-12,673,959 .05	-2,811,381. 67	-18,877,775 .00	-3,468,407. 49
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2021 12 31

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3			559,926,408.02	559,926,408.02
			96,106,640.92	96,106,640.92
			210,020,000.00	210,020,000.00
			866,053,048.94	866,053,048.94
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			3,000.00	31.61%	31.61%

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		9,815,649.37	30,000,000.00		13,499,366.32
		3,211,457.71	20,000,000.00		
			100,000,000.00		13,827,504.25
		7,410,847.81	100,000,000.00		13,551,149.90

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		22,498,544.01	21,500,883.22
			217,500.00
		256,635.33	348,741.08
		20,584.07	8,084.00
		17,232,044.13	48,928,394.79
		178,564,565.36	82,044,504.09
			8,244,163.61
		566,037.74	580,000.00
		23,093,060.46	12,675,855.19
			1,000,000.00
		107,451.33	
		363,299.90	
		63,716.75	
			84,193,463.47

2

		182,857.14	616,685.76
		17,657,560.08	21,122,944.40
		760,662.86	
		258,655.29	
		157,706.46	

		1,769,911.50	

**3**

			47,042,000.57

**4**

	14,751,522.00	10,852,645.00

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2021 3 2					
		70%			30%
2021 12 31	2100				
2021 4 12					
		70%		30%	2021 12 31
	700				
2021 4 12					
		70%		30%	2021
12 31	2800				

**6****1**

		7,280,992.89	364,049.64	4,804,697.86	240,234.89
		47,831,741.00	2,391,587.05	5,207,239.83	260,361.99
		2,638,825.33	131,941.27	19,306,762.34	965,338.12
		9,867,083.26	493,354.16	3,698,695.69	184,934.78
				76,032,636.52	3,801,631.83



		67,618,642.48	3,380,932.12	109,050,032.24	5,452,501.61
				35,849,884.59	
				35,849,884.59	
		229,775.44	11,488.77	21,250.00	1,062.50
		246,986.85	12,349.34		
		180,673.00	9,033.65	156,986.58	7,849.33
		657,435.29	32,871.76	178,236.58	8,911.83

2

		3,293,208.24	9,028,230.12
		4,546,761.95	6,985,150.88
		943,653.52	0.00
		68,536.52	0.00
		0.00	349,395.33
		8,852,160.23	16,362,776.33
		177,952.35	
		177,952.35	

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	27,131,452.00
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	2014 4 30		10000	10000
	2016 3 9		2000	1600
	2016 8 30		5000	5000
	2018 5 29		10000	10000
		51%	2022 2	51%
100%		51%	51%	

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	514,810,642.50
	514,810,642.50

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	3,958,968,310.30	169,057,266.20	820,258,071.93	-11,817,909.46	4,936,465,738.97

	2,466,927,518.34	145,306,181.13	782,242,407.43	-11,817,909.46	3,382,658,197.44
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		239,860.64

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		64,132,510.28
		64,132,510.28

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	256,237, 710.41	100.00%	9,846,38 9.13	3.84%	246,391,3 21.28	270,812,1 96.73	100.00%	5,986,055 .68	2.21%	264,826,14 1.05
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	279,422.77		279,422.77	100.00%
	240,000.00		240,000.00	100.00%
	299,889.14		299,889.14	100.00%
	10,457.15		10,457.15	100.00%
	829,769.06		829,769.06	--


5	529,879.92
	256,237,710.41

2

	240,000.00	589,769.06				829,769.06
	5,746,055.68	3,270,564.39				9,016,620.07
	5,986,055.68	3,860,333.45				9,846,389.13

3

190,935,027.69

74.51%

6,596,301.25

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	152,892,381.56	76,668,307.60
	514,354,739.58	95,051,791.95
	667,247,121.14	171,720,099.55

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	152,892,381.56	40,818,423.01
		35,849,884.59
	152,892,381.56	76,668,307.60

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2021 12 31

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	492,999,090.94	81,379,207.78
	8,968,783.40	6,496,409.38
	1,184,581.03	616,766.98
	5,986,324.79	5,802,325.82
	3,098,422.67	3,098,422.67
	6,373,864.93	1,510,615.69





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	2,180,168,841.52		2,180,168,841.52	2,213,436,990.53		2,213,436,990.53
	1,134,403,766.43		1,134,403,766.43	1,028,219,002.65		1,028,219,002.65
	3,314,572,607.95		3,314,572,607.95	3,241,655,993.18		3,241,655,993.18

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	( )					( )	
	21,560,000.00	22,797,966.99				44,357,966.99	
	455,561,138.00					455,561,138.00	
	328,264,387.94					328,264,387.94	
	21,000,000.00					21,000,000.00	
	218,538,950.00					218,538,950.00	
	6,200,000.00					6,200,000.00	
	10,000,000.00					10,000,000.00	
	101,930,000.00					101,930,000.00	
	60,000,000.00		60,000,000.00				
	68,000,000.00					68,000,000.00	
	419,692,514.59					419,692,514.59	
	100,000,000.00					100,000,000.00	
	224,000,000.00					224,000,000.00	
	50,000,000.00					50,000,000.00	
	1,640,000.00	3,933,884.00				5,573,884.00	
	30,000,000.00					30,000,000.00	
	53,400,000.00					53,400,000.00	
	36,000,000.00					36,000,000.00	
	7,650,000.00					7,650,000.00	
	2,213,436,990.53	26,731,850.99	60,000,000.00			2,180,168,841.52	

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	( )							( )	

	658,300,158.21		658,300,158.21
	485,266,784.39		485,266,784.39
	24,501,003.06		24,501,003.06
	478,079,772.33		478,079,772.33
	1,646,147,717.99		1,646,147,717.99

4,610,248.80

2,810,248.80

2022

5

	301,349,930.30	656,063,105.52
	76,702,010.94	42,387,805.63
	35,681,200.00	
	15,416,211.37	17,509,533.66
	87,813,319.27	
	516,962,671.88	715,960,444.81

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	174,128,404.36	
	37,150,512.45	
	23,401,109.48	

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	1,288,462.05	
	-1,157,072.31	
	35,195,441.89	
	1,960,192.76	