



深圳劲嘉彩印集团股份有限公司
2014 年第三季度报告

2014 10

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	4,419,605,575.35	4,507,258,073.19	4,508,601,217.66	-1.97%
	3,443,681,325.95	2,931,221,119.13	2,932,564,263.60	17.43%
	503,765,051.23	26.76%	1,699,192,336.35	12.56%
	111,913,539.67	21.16%	433,330,262.60	23.37%
	102,125,892.24	16.99%	423,253,260.67	22.62%
	--	--	437,142,864.22	14.75%
/	0.17	21.43%	0.67	21.82%
/	0.17	21.43%	0.67	21.82%
	3.40%	-0.06%	13.85%	0.04%

	4,282,127.54	
	0.00	
	8,956,033.52	
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	-467,101.11	
	2,120,368.97	
	573,689.05	
	10,077,001.93	--

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					30,739
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		32.78%	215,252,997	0		24,670,000
		4.14%	27,200,000	0		24,000,000
		2.04%	13,415,474	0		
		1.33%	8,725,669	0		
		1.14%	7,510,228	0		
10		0.73%	4,800,000	0		
		0.69%	4,500,000	0		
		0.65%	4,297,698	0		
		0.62%	4,099,145	0		
		0.61%	3,999,930	0		
10						
			215,252,997			215,252,997
			27,200,000			27,200,000
			13,415,474			13,415,474
			8,725,669			8,725,669
			7,510,228			7,510,228
	10		4,800,000			4,800,000
			4,500,000			4,500,000
			4,297,698			4,297,698
			4,099,145			4,099,145
			3,999,930			3,999,930

34.96% 932.04 150.82% 2014 1-9 4,498 201.88% 4,258.2

	164,761,609.88	252,023,382.86	-87,261,772.98	-34.62%	
	86,918,707.92	39,205,186.90	47,713,521.02	121.70%	
	1,268,768,311.53	865,645,792.19	403,122,519.34	46.57%	
	58,567,853.48	434,007,141.95	-375,439,288.47	-86.51%	
	175,253,888.80	680,000,000.00	-504,746,111.20	-74.23%	
	78,670,962.65	133,753,905.52	-55,082,942.87	-41.18%	
	15,532,451.30	27,523,809.38	-11,991,358.08	-43.57%	
	62,934,654.28	117,350,765.15	-54,416,110.87	-46.37%	
	99,894,632.54	67,657,445.16	32,237,187.38	47.65%	
	14,132,360.32	8,108,775.39	6,023,584.93	74.28%	
	-41,298,606.42	-412,826,473.80	371,527,867.38	90.00%	
	418,256,721.44	703,531,739.22	-285,275,017.78	40.55%	

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2013-045	2013 09 11	http://www.cninfo.com.cn/

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2014 8 19

2014-043	2014 08 15	http://www.cninfo.com.cn/

3 2014 8 22

2014-049	2014 08 23	http://www.cninfo.com.cn/

4 2014 8 28

480

2014

2014-050	2014 08 29	http://www.cninfo.com.cn/

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2014

2014

2014	10.00%		30.00%
2014	52,463.66		62,002.51
2013	47,694.24		
	2014		

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2013

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120.53

105.53 2013 1-9

11.06

2 2013 12 31

15

149.31

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	439,081,091.56	512,493,293.67
		0.00
	0.00	0.00
	164,761,609.88	252,023,382.86
	435,489,393.46	391,059,834.81
	86,918,707.92	39,205,186.90
	0.00	0.00
	30,475,072.75	21,635,738.57
	34,384,574.26	29,884,435.15
	419,425,092.64	484,545,098.21
	0.00	0.00
	1,610,535,542.47	1,730,846,970.17
	1,617,718.28	1,493,144.47
	0.00	0.00

	0.00	0.00
	876,743,317.62	876,262,051.57
	168,597,988.09	172,502,919.88
	1,268,768,311.53	865,645,792.19
	58,567,853.48	434,007,141.95
	0.00	0.00
	0.00	1,966,391.75
	0.00	0.00
	0.00	0.00
	229,940,927.66	234,468,936.28
	657,662.65	657,662.65
	176,531,971.68	176,531,971.68
	10,873,622.51	1,453,340.06
	16,770,659.38	12,764,895.01
	0.00	0.00
	2,809,070,032.88	2,777,754,247.49
	4,419,605,575.35	4,508,601,217.66
	175,253,888.80	680,000,000.00
	0.00	0.00
	78,670,962.65	133,753,905.52
	343,404,186.35	328,857,841.10
	3,990,948.86	2,117,946.30

2

	178,587,161.49	138,559,487.30
	0.00	0.00
	122,354,021.75	158,660,000.00

	9,484,969.03	0.00
	3,798,611.51	

	232,015,934.16	232,015,934.16
	1,479,926,392.62	852,592,934.17
	3,208,357,210.33	2,437,172,654.98
	4,060,564,165.97	3,826,125,206.81

3

	503,765,051.23	397,405,548.35
	503,765,051.23	397,405,548.35
	411,682,505.08	314,557,183.46
	311,679,558.08	227,509,398.17
	4,438,607.09	3,470,419.54
	14,250,229.06	14,714,123.28
	75,507,559.48	59,647,581.82
	5,994,373.05	9,190,334.04
	-187,821.68	25,326.61

	0.00	0.00
	36,290,921.08	24,788,276.52
	35,971,869.90	24,593,228.87
-		
	128,373,467.23	107,636,641.41
	13,036,658.77	6,441,523.39
	465,842.21	153,979.58
	-131,327.09	0.00
	140,944,283.79	113,924,185.22
	18,207,678.40	15,423,583.06
	122,736,605.39	98,500,602.16
	111,913,539.67	92,369,216.33
	10,823,065.72	6,131,385.83
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	0.17	0.14
	0.17	0.14
	-333,347.31	-234,015.00
	-333,347.31	-234,015.00
	122,403,258.08	98,266,587.16
	111,580,192.36	92,135,201.33
	10,823,065.72	6,131,385.83

4

	290,767,712.09	202,031,495.59
	183,732,369.38	119,702,343.03
	3,136,512.11	1,846,611.01
	9,198,779.74	8,534,463.81
	34,728,929.17	22,868,339.29
	6,219,836.97	10,525,393.29
	-187,790.46	0.00
	0.00	0.00
	279,583,068.67	21,640,460.36
	31,854,343.53	19,832,681.32
	333,522,143.85	60,194,805.52
	6,899,562.95	1,400,000.00
	4,604.67	45.00
	-37,383.42	0.00
	340,417,102.13	61,594,760.52
	11,742,873.33	5,993,145.03

5

	1,699,192,336.35	1,509,555,633.19
	1,699,192,336.35	1,509,555,633.19
	1,283,488,794.95	1,157,797,780.91
	1,001,615,146.24	883,986,139.09
	18,302,315.51	15,762,726.90
	42,909,569.58	41,727,387.18
	194,620,418.06	182,624,350.06
	21,595,513.19	29,003,655.92
	4,445,832.37	4,693,521.76
	0.00	0.00
	99,894,632.54	67,657,445.16
	98,975,581.36	67,062,397.51
	515,598,173.94	419,415,297.44
	14,132,360.32	8,108,775.39

	1,361,300.37	582,563.12
	257,840.76	171,924.15
	528,369,233.89	426,941,509.71
	73,420,941.97	61,350,283.61
	454,948,291.92	365,591,226.10
	433,330,262.60	351,238,681.51
	21,618,029.32	14,352,544.59
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	0.67	0.55
	0.67	0.55
	-1,864,297.15	-1,170,442.29
	-1,864,297.15	-1,170,442.29
	453,083,994.77	364,420,783.81
	431,465,965.45	350,068,239.22
	21,618,029.32	14,352,544.59

6

	788,076,588.79	679,432,653.17
	473,314,133.96	403,935,445.30
	9,391,205.49	6,050,191.23
	27,748,374.10	27,148,084.73
	91,390,407.14	75,807,098.08

	23,972,973.87	32,062,210.24
	4,164,141.88	5,281,809.93
	0.00	0.00
	554,519,508.25	127,378,954.22
	86,317,039.64	57,224,264.35
	712,614,860.60	256,526,767.88
	7,583,592.95	1,624,156.08
	326,919.69	167,041.57
	184,581.60	166,996.57
	719,871,533.86	257,983,882.39
	28,338,075.41	21,580,989.24
	691,533,458.45	236,402,893.15
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	1.070	0.37
	1.070	0.37
	0.00	0.00
	0.00	0.00
	691,533,458.45	236,402,893.15

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	1,659,454,821.72	1,520,946,982.37

	166,800,081.05	57,283,449.62
	140,399,112.05	175,973,987.42
	67,300,000.00	294,100,000.00
	399,575.42	35,936.00
	208,098,687.47	470,109,923.42
	-41,298,606.42	-412,826,473.80
	136,245,000.00	
	255,253,888.80	682,000,000.00
	26,757,832.64	21,531,739.22
	418,256,721.44	703,531,739.22
	760,000,000.00	672,000,000.00
	107,144,432.87	119,512,999.89
	15,647,544.03	45,987,532.53
	16,089,765.92	33,858,978.90
	883,234,198.79	825,371,978.79
	-464,977,477.35	-121,840,239.57
	-541,858.51	-1,106,683.86
	-69,675,078.06	-154,835,030.71
	469,450,148.29	541,085,129.64
	399,775,070.23	386,250,098.93

	642,703,922.53	552,107,470.30
	466,253.83	755,753.25
	367,798,506.47	155,285,072.44
	1,010,968,682.83	708,148,295.99
	289,521,965.56	250,903,157.57
	51,037,767.23	63,277,280.13
	94,727,518.46	66,069,760.49
	263,266,866.85	90,652,718.32
	698,554,118.10	470,902,916.51
	312,414,564.73	237,245,379.48
	328,855,032.32	85,806,833.32
	3,323,600.00	700,000.00
		24,860,000.00
	58,004.00	
	332,236,636.32	111,366,833.32
	84,133,101.33	102,709,812.29
	67,300,000.00	354,100,000.00
	151,433,101.33	456,809,812.29
	180,803,534.99	-345,442,978.97
	136,245,000.00	
	250,000,000.00	670,000,000.00

	6,409,246.81	6,313,904.53
	392,654,246.81	676,313,904.53
	750,000,000.00	660,000,000.00
	90,500,222.19	67,806,650.51
	9,356,634.48	1,333,522.38
	849,856,856.67	729,140,172.89
	-457,202,609.86	-52,826,268.36
	36,015,489.86	-161,023,867.85
	122,914,072.68	213,223,796.34
	158,929,562.54	52,199,928.49